

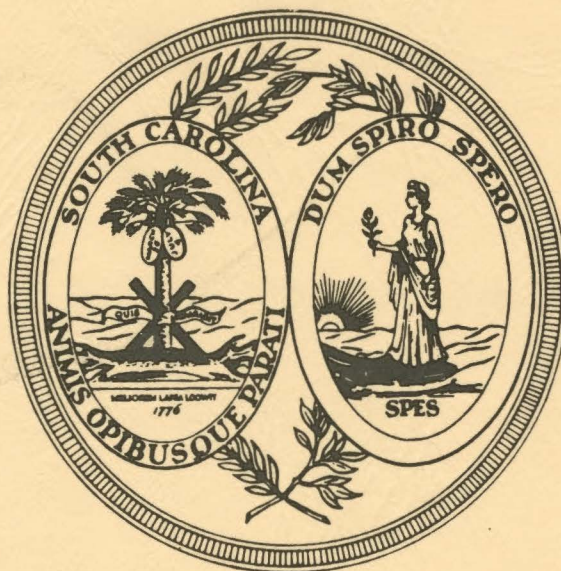
A3Au255

8.F47

1978/9

Volume 3, No. 1

## South Carolina General Assembly



S. C. STATE LIBRARY  
MAY 16 1979  
STATE DOCUMENTS

### Fiscal Accountability Act Summary Report to the General Assembly For the Quarter July-September, 1978



Legislative Audit Council

FISCAL ACCOUNTABILITY ACT  
SUMMARY REPORT TO THE GENERAL ASSEMBLY  
FOR THE PERIOD JULY - SEPTEMBER 1978

LEGISLATIVE AUDIT COUNCIL

Project Director: Larry L. Hamilton

Assistant Project Director: Shirley B. Williamson

COUNCIL MEMBERS

Robert S. Small, Jr., Chairman

Carl B. Harper, Jr.

F. Hall Yarborough

EX-OFFICIO MEMBERS

Nancy Stevenson  
Lieutenant Governor  
President of the Senate

L. Marion Gressette  
President Pro Tempore  
Chairman, Judiciary Committee

Rembert C. Dennis  
Chairman, Finance Committee

Rex L. Carter  
Speaker of the House

Tom G. Mangum  
Chairman, Ways & Means  
Committee

Robert L. McFadden  
Chairman, Judiciary  
Committee

## PREFACE

This volume contains summaries of the State's expenditures for the first quarter of FY 78-79 and summaries of other information required by the Fiscal Accountability Act (Act 561). A 30 day period after the end of the quarter is provided for agencies to submit reports required by Act 561. Certain delays were encountered due to the correction of problems involving the close-out of books from the previous fiscal year.

The reporting system for the Fiscal Accountability Act is now almost completely automated except for the quarterly personnel reporting requirements and the biennial organization chart submission. Most of the purchasing, budget and expenditure data is stored on microfiche.

## TABLE OF CONTENTS

|   |     |
|---|-----|
| Preface   | i   |
| Table of Contents   | ii  |
| SECTION ONE   | iii |
| Introduction  | 1   |
| Table 1: Summary of Employee Positions  | 2   |
| FACQ 210: Summary of Agency Travel Activity.  | 8   |
| Table 2: Top 117 Recipients of Travel   | 36  |
| Table 3: Top 133 Vendors  | 41  |
| SECTION TWO   | iv  |
| Explanation of the Automated Budget and Expenditures Reports<br>FACQ151B, FACQ160, FACQ160A | 44  |
| FACQ160A: Major Budget Code Summary for the State   | 49  |
| FACQ160: Transaction Class Summary  | 54  |
| FACQ151B: Total Transaction Summary of State Agencies                                       | 65  |
| SECTION THREE   | v   |
| Summary of Purchase Order Activity by Agency for the Quarter                                | 70  |
| SECTION FOUR:   | vi  |
| Conclusion  | 83  |

SECTION ONE

## INTRODUCTION

In preparing this report certain problems were discovered in the way in which expenditures were being coded during the transition period between FY 77-78 and FY 78-79. These problems have been resolved. However, considerable delay resulted while the problems were being traced and modifications to computer programs were being validated, and the reports for the first quarter had to be re-run after the tests were completed.

This volume contains summaries of the various types of data reported each quarter under the Fiscal Accountability Act (Act 561). The reporting requirements encompass most areas of agency management-commodity purchasing, personnel, and fiscal activities. The design of the monitoring capabilities of the system are being coordinated closely with the State Auditor's Office and the Comptroller General in order to ensure that the system helps satisfy the information needs of as many oversight agencies as possible.

This is the fifth volume to contain both budget and expenditures data on the automated reports. It is one of the most important achievements of the Act. The automated reporting procedures continue to undergo testing, validation and refinement.

The data holdings at the Legislative Audit Council are being converted to microfiche. When the indexing and documentation are completed, the staff plans to provide orientation sessions for staff members of other legislative bodies as well as for other State agencies that are concerned with research and oversight. The sessions will explain the full scope of the data holdings and the ways in which the data could be used will be discussed.

I. EXPLANATION OF TABLE 1. Summary of Employee Positions for State Agencies.

Columns 1 through 8 contain data reported quarterly by State agencies in accordance with Act 561. Column 9 shows the total number of filled, permanent, classified and unclassified positions carried on the computer records of the State Personnel Division as of September 30, 1978. Differences between totals in column 8 (62,813) and column 9 (59,334) are attributable to one or more of the following:

1. There are no precise standard statewide definitions for a State employee nor for what constitutes a position covered under Act 561.
2. In order to submit the Personnel Summary Reports by the deadline, some agencies use cut-off dates as early as thirty days in advance of the cut-off date used by State Personnel.
3. Some agencies make changes on the Personnel Summary Report prior to sending the changes through the personnel system.
4. The colleges and universities were asked to report the total number of persons who passed through their temporary/part-time positions including graduate assistantships and undergraduate work study positions.

The Fiscal Accountability Act as amended requires that agencies submit major organizational changes and position summaries on a quarterly basis. Complete organization charts are due in mid-January biennially. The State Personnel Division has not yet developed a procedure which utilizes their automated records system to produce complete and current reports of employee positions in State agencies which satisfy the intent of the Fiscal Accountability Act.

The Personnel Division has recommended that the quarterly reporting requirement be changed to a semi-annual requirement. The Audit Council concurs with the recommendation.



TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

| Agency                     | VACANT POSITIONS   |                                |                                  | FILLED POSITIONS                 |                                |                                  |   |   |   |
|----------------------------|--|--------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|---|---|---|
|                            | (1)<br>Unclassified<br>Positions                         | (2)<br>Classified<br>Positions | (3)<br>Total Vacant<br>Positions | (4)<br>Unclassified<br>Positions | (5)<br>Classified<br>Positions | (6)<br>Total Filled<br>Positions | (7)<br>Temporary/<br>Part Time<br>Positions | (8)<br>Grand Total<br>of Positions<br>(3 + 6 + 7) | (9)<br>Verified by<br>State Personnel<br>9/30/78* |
| ACCOUNTANCY, BOARD OF      | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 2   |
| ADJUTANT GENERAL           | 0  | 4                              | 4                                | 1                                | 71                             | 72                               | 0   | 76  | 76  |
| ADV BD REV POST CARE CHILD | 0  | 0                              | 0                                | 1                                | 10                             | 11                               | 1   | 12  | 11  |
| ADV COUNT VOC & TECH ED    | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 3   |
| AERONAUTICS COMMISSION     | 0  | 2                              | 2                                | 1                                | 30                             | 31                               | 0   | 33  | 33  |
| AGING, COMMISSION ON       | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 59  |
| AGRICULTURE, DEPT OF       | 0  | 26                             | 26                               | 4                                | 214                            | 218                              | 34  | 278   | 241   |
| ALCOHOL & DRUG ABUSE, COMM | 0  | 6                              | 6                                | 1                                | 75                             | 76                               | 17  | 99  | 82  |
| ALCOHOLIC BEV CONTROL COMM | 0  | 1                              | 1                                | 3                                | 60                             | 63                               | 0   | 64  | 64  |
| AMER REV BICEN COMM        | REPORTED WITH PRT  |                                |                                  |                                  |                                |                                  |   |   | 1   |
| ARCHITECTURAL EXAM BD OF   | 0  | 0                              | 0                                | 1                                | 1                              | 2                                | 0   | 2   | 2   |
| ARCHIVES & HISTORY DEPT    | 0  | 5                              | 5                                | 1                                | 122                            | 123                              | 0   | 128   | 126   |
| ARTS COMMISSION            | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 141   |
| ATTORNEY GENERAL           | 0  | 10                             | 10                               | 17                               | 150                            | 167                              | 0   | 177   | 175   |
| AUCTIONEERS COMMISSION     | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 2   |
| AUDITOR'S OFFICE:          |  |                                |                                  |                                  |                                |                                  |   |   |   |
| Finance Division           | 0  | 15                             | 15                               | 1                                | 113                            | 114                              | 0   | 129   | 132   |
| Computer Systems Mgt       | REPORTED WITH FINANCE DIVISION                           |                                |                                  |                                  |                                |                                  |   |   |   |
| Financial Data Process     | REPORTED WITH FINANCE DIVISION                           |                                |                                  |                                  |                                |                                  |   |   |   |
| BARBER EXAMINERS BD OF     | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 5   |
| BLIND COMMISSION FOR THE   | 0  | 8                              | 8                                | 1                                | 135                            | 136                              | 0   | 144   | 145   |
| CEMETERY BOARD             | REPORTED WITH SECRETARY OF STATE                         |                                |                                  |                                  |                                |                                  |   |   |   |
| CHILDREN'S BUREAU          | 0  | 1                              | 1                                | 1                                | 29                             | 30                               | 1   | 32  | 32  |
| CHIROPODATIC EXAMINERS BD  | NO REPORT (AGENCY ABOLISHED BY LEGISLATURE IN JULY 1978) |                                |                                  |                                  |                                |                                  |   |   |   |
| CITADEL THE                | 0  | 4                              | 4                                | 217                              | 338                            | 555                              | 10  | 569   | 575   |
| CLARK HILL AUTHORITY       | 0  | 0                              | 0                                | 1                                | 2                              | 3                                | 0   | 3   | 3   |
| CLEMSON UNIVERSITY         | 83   | 121                            | 204                              | 1354                             | 2150                           | 3504                             | 2538  | 6246  | 3911  |

TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

| Agency                       | VACANT POSITIONS                 |                                |                                  | FILLED POSITIONS                 |                                |                                  |   |   |   |
|------------------------------|----------------------------------|--------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|---|---|---|
|                              | (1)<br>Unclassified<br>Positions | (2)<br>Classified<br>Positions | (3)<br>Total Vacant<br>Positions | (4)<br>Unclassified<br>Positions | (5)<br>Classified<br>Positions | (6)<br>Total Filled<br>Positions | (7)<br>Temporary/<br>Part Time<br>Positions | (8)<br>Grand Total<br>of Positions<br>(3 + 6 + 7) | (9)<br>Verified by<br>State Personnel<br>9/30/78* |
| COASTAL COUNCIL, S.C.        | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 24  |
| COLLEGE OF CHARLESTON        | 9                                | 16                             | 25                               | 241                              | 348                            | 589                              | 64  | 678   | 616   |
| COMPTROLLER GENERAL          | 0                                | 3                              | 3                                | 93                               | 57                             | 150                              | 4   | 157*  | 153*  |
| CONFEDERATE RELIC ROOM       | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 4   |
| CONSUMER AFFAIRS, DEPT OF    | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 30  |
| CONTRACTOR'S LICENSING BD    | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 7   |
| INSPECTIONS DEPT OF          | 14                               | 136                            | 150                              | 82                               | 1697                           | 1779                             | 0   | 1929  | 1935  |
| COSMETIC ART EXAM BD OF      | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 8   |
| CRIMINAL JUSTICE ACADEMY     | 0                                | 0                              | 0                                | 12                               | 37                             | 49                               | 5   | 54  | 47  |
| CUREY COMMISSION             | 0                                | 0                              | 0                                | 1                                | 7                              | 8                                | 0   | 8   | 8   |
| DEAF & BLIND SCHOOL FOR      | 5                                | 14                             | 19                               | 132                              | 311                            | 443                              | 1   | 463   | 466   |
| DENTISTRY BOARD OF           | 0                                | 0                              | 0                                | 1                                | 5                              | 6                                | 0   | 6   | 6   |
| DEVELOPMENT BOARD STATE      | 4                                | 2                              | 6                                | 6                                | 69                             | 75                               | 1   | 82  | 81  |
| DISASTER PREPAREDNESS AGENCY | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | (1)   |
| EDUCATION DEPT OF            | 0                                | 60                             | 60                               | 1                                | 996                            | 997                              | 102   | 1159  | 1059  |
| EDUCATIONAL TELEVISION COMM  | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 424   |
| ELECTION COMMISSION STATE    | 0                                | 0                              | 0                                | 1                                | 11                             | 12                               | 1   | 13  | 12  |
| EMPLOYMENT SECURITY COMM     | 0                                | 135                            | 135                              | 4                                | 1206                           | 1210                             | 0   | 1345  | 1342  |
| ENGINEERING EXAM BD OF       | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 6   |
| ENV SYS OPER BD OF CERT      | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 3   |
| ETHICS COMMISSION STATE      | 0                                | 0                              | 0                                | 1                                | 3                              | 4                                | 1   | 5   | 4   |
| FINANCIAL INST BD OF         |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
| Administration               | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 36  |
| Bank Examiners               | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 28  |
| Consumer Finance             | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 8   |
| FORESTERS BD OF REG FOR      | NO CLASSIFIED POSITIONS          |                                |                                  |                                  |                                |                                  |   |   | (1)   |
| FORESTRY COMMISSION          | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 662   |

\* includes county Auditors and Treasurers

TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

| Agency                      | VACANT POSITIONS                         |                                |                                  | FILLED POSITIONS                 |                                |                                  |   |   |   |
|-----------------------------|--|--------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|---|---|---|
|                             | (1)<br>Unclassified<br>Positions         | (2)<br>Classified<br>Positions | (3)<br>Total Vacant<br>Positions | (4)<br>Unclassified<br>Positions | (5)<br>Classified<br>Positions | (6)<br>Total Filled<br>Positions | (7)<br>Temporary/<br>Part Time<br>Positions | (8)<br>Grand Total<br>of Positions<br>(3 + 6 + 7) | (9)<br>Verified by<br>State Personnel<br>9/30/78* |
| FRANCIS MARION COLLEGE      | 1  | 2                              | 3                                | 120                              | 142                            | 262                              | 14  | 279   | 279   |
| FUNERAL SERVICES BD OF      | NO REPORT                                |                                |                                  |                                  |                                |                                  |   |   | 2   |
| GENERAL SERVICES DIV OF     | 0  | 79                             | 79                               | 1                                | 575                            | 576                              | 0   | 655   | 622   |
| GOVERNOR'S OFFICE:          |  |                                |                                  |                                  |                                |                                  |   |   |   |
| Div of Administration       | 3  | 29                             | 32                               | 7                                | 270                            | 277                              | 8   | 317   | 300   |
| Economic Opportunity        | NO REPORT                                |                                |                                  |                                  |                                |                                  |   |   | 35  |
| Health & Social Dev         | REPORTED WITH DIVISION OF ADMINISTRATION |                                |                                  |                                  |                                |                                  |   |   | 38  |
| HEALTH & ENV CONTROL (DHEC) | NO REPORT                                |                                |                                  |                                  |                                |                                  |   |   | 4393  |
| HIGHER EDUCATION, COMM ON   | 0  | 0                              | 0                                | 5                                | 13                             | 18                               | 2   | 20  | 19  |
| HIGHER ED TUITION GRANTS    | NO REPORT                                |                                |                                  |                                  |                                |                                  |   |   | 7   |
| HIGHWAY DEPARTMENT          | 0  | 715                            | 715                              | 3                                | 6522                           | 6525                             | 159   | 7399  | 7000  |
| HOUSING AUTHORITY STATE     | NO REPORT                                |                                |                                  |                                  |                                |                                  |   |   | 21  |
| HUMAN AFFAIRS COMM ON       | NO REPORT                                |                                |                                  |                                  |                                |                                  |   |   | 20  |
| INDUSTRIAL COMMISSION       | 1  | 4                              | 5                                | 8                                | 57                             | 65                               | 1   | 71  | 69  |
| INSURANCE DEPARTMENT        | 0  | 9                              | 9                                | 1                                | 104                            | 105                              | 1   | 115   | 115   |
| JOHN DE LA HOVE SCHOOL      | 0  | 1                              | 1                                | 15                               | 52                             | 67                               | 2   | 70  | 73  |
| JUDICIAL DEPARTMENT         | 5  | 28                             | 33                               | 157                              | 121                            | 278                              | 9   | 320   | 320   |
| JUVENILE PLACEMENT & AFTER  | NO REPORT                                |                                |                                  |                                  |                                |                                  |   |   | 236   |
| LABOR DEPARTMENT            | 0  | 11                             | 11                               | 1                                | 141                            | 142                              | 0   | 153   | 151   |
| LAND RESOURCES CONS COM     | 0  | 14                             | 14                               | 1                                | 101                            | 102                              | 2   | 116   | 116   |
| LANDER COLLEGE              | 3  | 13                             | 16                               | 109                              | 116                            | 225                              | 155   | 326   | 242   |
| LAW ENFORCEMENT DIV STATE   | NO REPORT                                |                                |                                  |                                  |                                |                                  |   |   | 328   |
| LIBRARY S. C. STATE         | 0  | 1                              | 1                                | 1                                | 46                             | 47                               | 0   | 48  | 48  |
| MEDICAL EXAMINERS BD OF     | 0  | 1                              | 1                                | 1                                | 9                              | 10                               | 0   | 11  | 12  |
| MEDICAL UNIV OF S. C.       | 35                                       | 338                            | 373                              | 1199                             | 3508                           | 4707                             | 555   | 5635  | 5019  |
| MENTAL HEALTH DEPT. OF      | 28                                       | 407                            | 435                              | 111                              | 5009                           | 5120                             | 107   | 5662  | 5443  |
| MENTAL RETARDATION DEPT     | 14                                       | 356                            | 370                              | 86                               | 4028                           | 4114                             | 33  | 4517  | 4506  |

\* Column 9: Verified permanent classified and unclassified positions (excludes temporary positions)

TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

| Agency                      | VACANT POSITIONS   |                                |                                  | FILLED POSITIONS                 |                                |                                  |   |   |   |
|-----------------------------|--|--------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|---|---|---|
|                             | (1)<br>Unclassified<br>Positions                         | (2)<br>Classified<br>Positions | (3)<br>Total Vacant<br>Positions | (4)<br>Unclassified<br>Positions | (5)<br>Classified<br>Positions | (6)<br>Total Filled<br>Positions | (7)<br>Temporary/<br>Part Time<br>Positions | (8)<br>Grand Total<br>of Positions<br>(3 + 6 + 7) | (9)<br>Verified by<br>State Personnel<br>9/30/78* |
| MOTOR VEHICLE MGT DIV OF    | 0  | 0                              | 0                                | 1                                | 11                             | 12                               | 0   | 12  | 12  |
| MUSEUM COMMISSION           | 0  | 1                              | 1                                | 1                                | 6                              | 7                                | 0   | 8   | 8   |
| NEW HORIZONS DEV AUTHORITY  | REPORTED WITH PRI  |                                |                                  |                                  |                                |                                  |   |   |   |
| NUCLEAR ADVISORY COUNCIL    | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | (1)   |
| NURSING BOARD OF            | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 16  |
| NURSING HOME ADMINISTRATION | 0  | 0                              | 0                                | 0                                | 1                              | 1                                | 0   | 1   | 1   |
| OPPORTUNITY SCHOOL          | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 81  |
| OPTOMETRY & OPTICIANS BD    | NO REPORT (AGENCY ABOLISHED BY LEGISLATURE IN JULY 1978) |                                |                                  |                                  |                                |                                  |   |   |   |
| PARKS REC & TOURISM DEPT    | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 56  |
| PATRIOT'S POINT DEV AUTH    | 0  | 3                              | 3                                | 1                                | 40                             | 41                               | 2   | 46  | 45  |
| PERSONNEL DIVISION STATE    | 0  | 9                              | 9                                | 1                                | 126                            | 127                              | 3   | 139   | 137   |
| PHARMACEUTICAL EXAM BD      | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 2   |
| PHYSICAL THERAPISTS         | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 1   |
| PODIATRY EXAM BOARD         | NO CLASSIFIED POSITIONS                                  |                                |                                  |                                  |                                |                                  |   |   | (1)   |
| PROB PAROLE & PARDON        | 0  | 12                             | 12                               | 1                                | 253                            | 254                              | 3   | 255   | 269   |
| PSYCHOLOGY EX BD            | NO CLASSIFIED POSITIONS                                  |                                |                                  |                                  |                                |                                  |   |   | (1)   |
| PUBLIC RAILWAYS COMM        | 0  | 0                              | 0                                | 30                               | 1                              | 31                               | 0   | 31  | (1)   |
| PUBLIC SERVICE COMMISSION   | 0  | 9                              | 9                                | 8                                | 123                            | 131                              | 0   | 140   | 139   |
| REAL ESTATE COMMISSION      | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 17  |
| REORGANIZATION COMM         | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 14  |
| RESEARCH & STATISTICAL SERV | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 45  |
| RESIDENTIAL HOME BUILDERS   | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 8   |
| RETIREMENT SYSTEM           | 0  | 2                              | 2                                | 0                                | 79                             | 79                               | 1   | 82  | 81  |
| SANITARY BD EXAM REG        | NO CLASSIFIED POSITIONS                                  |                                |                                  |                                  |                                |                                  |   |   | (1)   |
| SECOND INJURY FUND          | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 7   |
| SECRETARY OF STATE          | NO REPORT  |                                |                                  |                                  |                                |                                  |   |   | 20  |
| SOCIAL SERVICES DEPT OF     | 0  | 485                            | 485                              | 12                               | 4208                           | 4220                             | 23  | 4728  | 4719  |

\* Column 9: Verified permanent classified and unclassified positions (excludes temporary positions)

TABLE 1

## SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

| Agency  | VACANT POSITIONS                 |                                |                                  | FILLED POSITIONS                 |                                |                                  |   |   |   |
|---|----------------------------------|--------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|---|---|---|
|   | (1)<br>Unclassified<br>Positions | (2)<br>Classified<br>Positions | (3)<br>Total Vacant<br>Positions | (4)<br>Unclassified<br>Positions | (5)<br>Classified<br>Positions | (6)<br>Total Filled<br>Positions | (7)<br>Temporary/<br>Part Time<br>Positions | (8)<br>Grand Total<br>of Positions<br>(3 + 6 + 7) | (9)<br>Verified by<br>State Personnel<br>9/30/78* |
| SOCIAL WORKER REG BD  | NO CLASSIFIED POSITIONS          |                                |                                  |                                  |                                |                                  |   |   | (1)   |
| SPEECH PATHOLOGY & AUDIOLOGY  | 0                                | 0                              | 0                                | 0                                | 1                              | 1                                | 0   | 1   | 1   |
| STATE COLLEGE S. C.   | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 675   |
| STATUS OF WOMEN COM   | NO CLASSIFIED POSITIONS          |                                |                                  |                                  |                                |                                  |   |   | (1)   |
| TAX COMMISSION  | 0                                | 24                             | 24                               | 3                                | 587                            | 590                              | 6   | 620   | 615   |
| TECH & COMP ED STATE BD OF  | 96                               | 242                            | 338                              | 1370                             | 1416                           | 2786                             | 2140  | 5264  | 3094  |
| TREASURER'S OFFICE STATE  | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 33  |
| UNIVERSITY OF S. C.   | 124                              | 253                            | 377                              | 1828                             | 2362                           | 4190                             | 4587  | 9154  | 4596  |
| VETERANS AFFAIRS, DEPT OF   | 0                                | 0                              | 0                                | 5                                | 16                             | 21                               | 0   | 21  | 21  |
| VETERINARY EXAM BD OF   | 0                                | 0                              | 0                                | 0                                | 1                              | 1                                | 0   | 1   | 1   |
| VOC REHABILITATION DEPT   | 6                                | 51                             | 57                               | 26                               | 1100                           | 1126                             | 63  | 1246  | 1176  |
| WATER RESOURCES COMM  | 0                                | 4                              | 4                                | 1                                | 35                             | 36                               | 1   | 41  | 40  |
| WILDLIFE & MARINE RESOURCES   | NO REPORT                        |                                |                                  |                                  |                                |                                  |   |   | 721   |
| WINTHROP COLLEGE  | 7                                | 24                             | 31                               | 266                              | 318                            | 584                              | 109   | 724   | 613   |
| WORKMEN'S COMPENSATION FUND   | 0                                | 0                              | 0                                | 1                                | 29                             | 30                               | 0   | 30  | 30  |
| YOUTH SERVICES DEPT OF  | 3                                | 21                             | 24                               | 74                               | 633                            | 707                              | 0   | 731   | 733   |
| TOTALS  | 441                              | 3706                           | 4147                             | 7634                             | 40266                          | 47900                            | 10766                                       | 62813   | 59334   |
| (1) THE POSITIONS IN THESE AGENCIES ARE NOT MAINTAINED ON STATE PERSONNEL'S COMPUTERIZED RECORDS. |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
|   |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
|   |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
|   |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
|   |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
|   |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
|   |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
|   |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
|   |                                  |                                |                                  |                                  |                                |                                  |   |   |   |
|   |                                  |                                |                                  |                                  |                                |                                  |   |   |   |

\* Column 9: Verified permanent classified and unclassified positions (excludes temporary positions)

DESCRIPTION OF FACQ 210: Agency Travel Activity and Expenditure.

Section 4(1) of the Fiscal Accountability Act requires each agency to provide to the Audit Council:

A statement of expenditures for air travel and other public transportation, mileage, per diem and subsistence in the previous quarter and the persons to whom such expenditures were paid.

The table is derived from the new automated system for reporting travel expenditures. It provides a breakdown of the State's travel expenditures for each agency. It shows, for each agency, the number of air trips, amounts spent on air travel, public transportation, mileage reimbursements, miscellaneous, and combined expenditures for per diem and subsistence as well as revenue sources. It also distinguishes between payments made to individuals and to commercial firms.

There is another report on file at the Audit Council which shows the same detail of travel expenditures for each employee during the quarter.

This automated system was developed by the Comptroller General's Office in order to improve the efficiency of reporting. The data is taken from employees' travel vouchers when the vouchers are processed through the Comptroller's Office. Each of the 13 Lump Sum agencies, however, submits a separate travel report to the Audit Council because they do not process their travel vouchers through the Comptroller General's Office. The expenditures for the Lump Sum agencies have been added manually to the end of the automated report.

The automation of travel reporting has improved its efficiency greatly. It also has helped improve managerial oversight and accountability because the Comptroller sends a detailed travel report to agency directors on a monthly basis.

LEGISLATIVE AUDIT COUNCIL  
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY  
 07/01/78 09/30/78

PAGE 2  
 CFA210CQ

| AGENCY CODE AND NAME                      | AIR<br>TRIPS | AIR<br>TRAVEL | PUBLIC<br>TRANSP* | MILEAGE | MISC* | PER DIEM<br>SUBSIST | TOTAL FOR<br>QUARTER | STATE<br>FUNDS | FEDERAL<br>FUNDS | OTHER<br>FUNDS | TOTAL FOR<br>FISCAL YR |
|---|--------------|---------------|-------------------|---------|-------|---------------------|----------------------|----------------|------------------|----------------|------------------------|
| 004 JUDICIAL DEPARTMENT                   |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS             | 1            | 850           | 175               | 18,478  | 496   | 48,559              | 68,559               | 68,559         | 0                | 0              | 68,559                 |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 0            | 0             | 0                 | 0       | 61    | 0                   | 61                   | 61             | 0                | 0              | 61                     |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| AGENCY GRAND TOTALS                       | 1            | 850           | 175               | 18,478  | 557   | 48,559              | 68,620               | 68,620         | 0                | 0              | 68,620                 |
| 005 GOVERNORS OFF-E C OF S                |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS             | 0            | 0             | 193               | 675     | 703   | 422                 | 1,994                | 1,994          | 0                | 0              | 1,994                  |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 8-                | 0       | 0     | 0                   | 8-                   | 8-             | 0                | 0              | 8-                     |
| AGENCY GRAND TOTALS                       | 0            | 0             | 185               | 675     | 703   | 422                 | 1,986                | 1,986          | 0                | 0              | 1,986                  |

LEGISLATIVE AUDIT COUNCIL  
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY  
07/01/78 09/30/78

PAGE 3  
CFA210CQ

| 1 AGENCY CODE AND NAME                    | AIR<br>TRIPS | AIR<br>TRAVEL | PUBLIC<br>TRANSP* | MILEAGE | MISC* | PER DIEM<br>SUBSIST | TOTAL FOR<br>QUARTER | STATE<br>FUNDS | FEDERAL<br>FUNDS | OTHER<br>FUNDS | TOTAL FOR<br>FISCAL YR |  |
|---|--------------|---------------|-------------------|---------|-------|---------------------|----------------------|----------------|------------------|----------------|------------------------|--|
| 010 GOVERNORS OFF SLED                    |              |               |                   |         |       |                     |                      |                |                  |                |                        |  |
| SUBTOTALS PAID TO INDIVIDUALS             | 0            | 0             | 149               | 206     | 1,467 | 31,372              | 33,193               | 33,193         | 0                | 0              | 33,193                 |  |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 9            | 3,389         | 0                 | 0       | 216   | 0                   | 3,605                | 3,605          | 0                | 0              | 3,605                  |  |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |  |
| AGENCY GRAND TOTALS                       | 9            | 3,389         | 149               | 206     | 1,682 | 31,372              | 36,798               | 36,798         | 0                | 0              | 36,798                 |  |
| 015 GOVERNORS OFF-D O A                   |              |               |                   |         |       |                     |                      |                |                  |                |                        |  |
| SUBTOTALS PAID TO INDIVIDUALS             | 1            | 813           | 1,135             | 11,078  | 1,765 | 15,014              | 29,805               | 4,111          | 23,987           | 1,708          | 29,805                 |  |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 50           | 6,364         | 0                 | 0       | 63    | 0                   | 6,426                | 1,797          | 4,629            | 0              | 6,426                  |  |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 4,241             | 0       | 0     | 0                   | 4,241                | 714            | 3,379            | 148            | 4,241                  |  |
| AGENCY GRAND TOTALS                       | 51           | 7,177         | 5,377             | 11,078  | 1,828 | 15,014              | 40,473               | 6,622          | 31,995           | 1,856          | 40,473                 |  |
| 025 GOVERNORS OFF HLTH/SD DEV             |              |               |                   |         |       |                     |                      |                |                  |                |                        |  |
| SUBTOTALS PAID TO INDIVIDUALS             | 0            | 0             | 42                | 521     | 37    | 282                 | 882                  | 0              | 882              | 0              | 882                    |  |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |  |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 593               | 0       | 0     | 0                   | 593                  | 0              | 396              | 197            | 593                    |  |
| AGENCY GRAND TOTALS                       | 0            | 0             | 635               | 521     | 37    | 282                 | 1,475                | 0              | 1,278            | 197            | 1,475                  |  |
| 030 GOVERNORS OFF-DIV ECON OPT            |              |               |                   |         |       |                     |                      |                |                  |                |                        |  |
| SUBTOTALS PAID TO INDIVIDUALS             | 0            | 0             | 231               | 4,685   | 540   | 6,750               | 12,205               | 0              | 12,205           | 0              | 12,205                 |  |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 14           | 1,798         | 0                 | 0       | 0     | 0                   | 1,798                | 0              | 1,798            | 0              | 1,798                  |  |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 240               | 0       | 0     | 0                   | 240                  | 0              | 240              | 0              | 240                    |  |
| AGENCY GRAND TOTALS                       | 14           | 1,798         | 471               | 4,685   | 540   | 6,750               | 14,243               | 0              | 14,243           | 0              | 14,243                 |  |
| 035 GOVERNORS OFF DISASTER PRE            |              |               |                   |         |       |                     |                      |                |                  |                |                        |  |
| SUBTOTALS PAID TO INDIVIDUALS             | 0            | 0             | 0                 | 201     | 4     | 1,164               | 1,368                | 0              | 1,368            | 0              | 1,368                  |  |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |  |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 520               | 0       | 0     | 0                   | 520                  | 0              | 520              | 0              | 520                    |  |
| AGENCY GRAND TOTALS                       | 0            | 0             | 520               | 201     | 4     | 1,164               | 1,888                | 0              | 1,888            | 0              | 1,888                  |  |



PAGE 4  
CFA210CQ

-11-

PAGE 5  
CFA210CQ

-12-

LEGISLATIVE AUDIT COUNCIL  
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY  
07/01/78 - 09/30/78

PAGE 6  
CFA210CQ

| 1                                      | 2         | 3          | 4              | 5       | 6     | 7                | 8                 | 9           | 10            | 11          | 12                  |
|--|-----------|------------|----------------|---------|-------|------------------|-------------------|-------------|---------------|-------------|---------------------|
| AGENCY CODE AND NAME                   | AIR TRIPS | AIR TRAVEL | PUBLIC TRANSP* | MILEAGE | MISC* | PER DIEM SUBSIST | TOTAL FOR QUARTER | STATE FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FOR FISCAL YR |
| F08 B & C-RESEARCH/STATISTICS          |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 2         | 520        | 108            | 470     | 352   | 1,396            | 2,846             | 2,502       | 344           | 0           | 2,846               |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 5         | 1,448      | 0              | 0       | 0     | 0                | 1,448             | 614         | 834           | 0           | 1,448               |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 182            | 0       | 0     | 0                | 182               | 182         | 0             | 0           | 182                 |
| AGENCY GRAND TOTALS                    | 7         | 1,968      | 290            | 470     | 352   | 1,396            | 4,476             | 3,298       | 1,179         | 0           | 4,476               |
| F12 B & C-GENERAL SERVICES             |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 0         | 0          | 70             | 4,587   | 485   | 7,432            | 12,574            | 8,553       | 376           | 3,645       | 12,574              |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 8         | 1,709      | 0              | 0       | 0     | 0                | 1,709             | 1,081       | 428           | 200         | 1,709               |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 11,122         | 0       | 0     | 0                | 11,122            | 7,760       | 2,145         | 1,218       | 11,122              |
| AGENCY GRAND TOTALS                    | 8         | 1,709      | 11,192         | 4,587   | 485   | 7,432            | 25,405            | 17,394      | 2,949         | 5,063       | 25,405              |
| F16 B & C-MOTOR VEHICLE MNGT           |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 0         | 0          | 0              | 0       | 4     | 333              | 337               | 337         | 0             | 0           | 337                 |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 1         | 118        | 0              | 0       | 0     | 0                | 118               | 118         | 0             | 0           | 118                 |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 51             | 0       | 0     | 0                | 51                | 51          | 0             | 0           | 51                  |
| AGENCY GRAND TOTALS                    | 1         | 118        | 51             | 0       | 4     | 333              | 506               | 506         | 0             | 0           | 506                 |
| F20 B & C-RETIREMENT                   |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 0         | 0          | 11             | 2,270   | 358   | 1,114            | 3,753             | 2,714       | 0             | 1,038       | 3,753               |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 6         | 2,141      | 0              | 0       | 0     | 0                | 2,141             | 950         | 0             | 1,191       | 2,141               |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| AGENCY GRAND TOTALS                    | 6         | 2,141      | 11             | 2,270   | 358   | 1,114            | 5,893             | 3,664       | 0             | 2,229       | 5,893               |
| F24 B & C-PERSONNEL                    |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 1         | 245        | 248            | 1,931   | 1,151 | 2,907            | 6,481             | 2,213       | 2,978         | 1,289       | 6,481               |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 7         | 929        | 0              | 0       | 0     | 0                | 929               | 572         | 0             | 357         | 929                 |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 237            | 0       | 0     | 0                | 237               | 30          | 207           | 0           | 237                 |
| AGENCY GRAND TOTALS                    | 8         | 1,174      | 485            | 1,931   | 1,151 | 2,907            | 7,647             | 2,816       | 3,185         | 1,646       | 7,647               |

PAGE 7  
CFA210CQ

-14-

PAGE 8  
CFA210CQ

-15-

PAGE 9  
CFA210CQ

| AGENCY CODE AND NAME                   |  | AIR<br>TRIPS | AIR<br>TRAVEL | PUBLIC<br>TRANSP* | MILEAGE | MISC* | PER DIEM<br>SUBSIST | TOTAL FOR<br>QUARTER | STATE<br>FUNDS | FEDERAL<br>FUNDS | OTHER<br>FUNDS | TOTAL FOR<br>FISCAL YR |
|--|--|--------------|---------------|-------------------|---------|-------|---------------------|----------------------|----------------|------------------|----------------|------------------------|
| H93 CONFEDERATE RELIC ROOM             |  |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS          |  | 0            | 0             | 0                 | 0       | 105   | 0                   | 105                  | 105            | 0                | 0              | 105                    |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     |  | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| SUBTOTALS PAID TO OTHER STATE AGENCIES |  | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| AGENCY GRAND TOTALS                    |  | 0            | 0             | 0                 | 0       | 105   | 0                   | 105                  | 105            | 0                | 0              | 105                    |
| H97 STATE LIBRARY                      |  |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS          |  | 0            | 0             | 131               | 109     | 60    | 186                 | 485                  | 202            | 283              | 0              | 485                    |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     |  | 3            | 308           | 0                 | 0       | 0     | 0                   | 308                  | 156            | 152              | 0              | 308                    |
| SUBTOTALS PAID TO OTHER STATE AGENCIES |  | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| AGENCY GRAND TOTALS                    |  | 3            | 308           | 131               | 109     | 60    | 186                 | 793                  | 358            | 435              | 0              | 793                    |
| H91 ARTS COMMISSION                    |  |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS          |  | 0            | 0             | 33                | 1,472   | 215   | 1,344               | 3,064                | 150            | 2,257            | 657            | 3,064                  |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     |  | 1            | 233           | 0                 | 0       | 0     | 0                   | 233                  | 233            | 0                | 0              | 233                    |
| SUBTOTALS PAID TO OTHER STATE AGENCIES |  | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| AGENCY GRAND TOTALS                    |  | 1            | 233           | 33                | 1,472   | 215   | 1,344               | 3,297                | 383            | 2,257            | 657            | 3,297                  |
| H95 MUSEUM COMMISSION                  |  |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS          |  | 0            | 0             | 249               | 235     | 102   | 506                 | 1,092                | 1,069          | 23               | 0              | 1,092                  |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     |  | 2            | 411           | 0                 | 0       | 0     | 0                   | 411                  | 411            | 0                | 0              | 411                    |
| SUBTOTALS PAID TO OTHER STATE AGENCIES |  | 0            | 0             | 793               | 0       | 0     | 0                   | 793                  | 793            | 0                | 0              | 793                    |
| AGENCY GRAND TOTALS                    |  | 2            | 411           | 1,042             | 235     | 102   | 506                 | 2,295                | 2,273          | 23               | 0              | 2,295                  |
| J04 HEALTH & ENVIRON CONTROL           |  |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS          |  | 15           | 2,161         | 1,438             | 343,678 | 6,999 | 107,140             | 461,416              | 134,054        | 207,143          | 120,220        | 461,416                |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     |  | 83           | 10,126        | 0                 | 0       | 0     | 0                   | 10,126               | 4,185          | 5,593            | 348            | 10,126                 |
| SUBTOTALS PAID TO OTHER STATE AGENCIES |  | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| AGENCY GRAND TOTALS                    |  | 98           | 12,287        | 1,438             | 343,678 | 6,999 | 107,140             | 471,542              | 138,239        | 212,736          | 120,568        | 471,542                |

PAGE 10  
CFA210CQ

-17-

PAGE 11  
CFA210CQ

-18-



PAGE 12  
CFA210CQ

-19-

PAGE 13  
CFA210CQ

|                                   | AIR   | AIR    | PUBLIC  |         | PER DIEM | TOTAL FOR | STATE   | FEDERAL | OTHER  | TOTAL FOR |           |
|-----------------------------------|-------|--------|---------|---------|----------|-----------|---------|---------|--------|-----------|-----------|
| 1 AGENCY CODE AND NAME            | TRIPS | TRAVEL | TRANSP* | MILEAGE | MISC*    | SUBSIST   | QUARTER | FUNDS   | FUNDS  | FUNDS     | FISCAL YR |
| 4 N20 LAW ENF TRAINING COUNCIL    |       |        |         |         |          |           |         |         |        |           |           |
| 6 SUBTOTALS PAID TO INDIVIDUALS   | 0     | 0      | 31      | 1,072   | 112      | 1,125     | 2,339   | 0       | 0      | 2,339     | 2,339     |
| 7 SUBTOTALS PAID TO COMMERCIAL    |       |        |         |         |          |           |         |         |        |           |           |
| 8 FIRMS                           | 3     | 349    | 0       | 0       | 0        | 0         | 349     | 0       | 0      | 349       | 349       |
| 9 SUBTOTALS PAID TO OTHER STATE   |       |        |         |         |          |           |         |         |        |           |           |
| 10 AGENCIES                       | 0     | 0      | 80      | 0       | 0        | 0         | 80      | 0       | 0      | 80        | 80        |
| 12 AGENCY GRAND TOTALS            | 3     | 349    | 111     | 1,072   | 112      | 1,125     | 2,768   | 0       | 0      | 2,768     | 2,768     |
| 15 P04 WATER RESOURCES COMMISSION |       |        |         |         |          |           |         |         |        |           |           |
| 17 SUBTOTALS PAID TO INDIVIDUALS  | 0     | 0      | 45      | 880     | 7        | 2,701     | 3,633   | 2,400   | 514    | 719       | 3,633     |
| 18 SUBTOTALS PAID TO COMMERCIAL   |       |        |         |         |          |           |         |         |        |           |           |
| 19 FIRMS                          | 3     | 308    | 0       | 0       | 0        | 0         | 308     | 232     | 76     | 0         | 308       |
| 20 SUBTOTALS PAID TO OTHER STATE  |       |        |         |         |          |           |         |         |        |           |           |
| 21 AGENCIES                       | 0     | 0      | 1,604   | 0       | 0        | 0         | 1,604   | 1,604   | 0      | 0         | 1,604     |
| 23 AGENCY GRAND TOTALS            | 3     | 308    | 1,648   | 880     | 7        | 2,701     | 5,545   | 4,236   | 590    | 719       | 5,545     |
| 26 P08 LAND RESOURCES CONSRV COMM |       |        |         |         |          |           |         |         |        |           |           |
| 28 SUBTOTALS PAID TO INDIVIDUALS  | 0     | 0      | 7       | 14,534  | 317      | 6,629     | 21,487  | 5,524   | 15,380 | 582       | 21,487    |
| 29 SUBTOTALS PAID TO COMMERCIAL   |       |        |         |         |          |           |         |         |        |           |           |
| 30 FIRMS                          | 3     | 572    | 0       | 0       | 0        | 0         | 572     | 572     | 0      | 0         | 572       |
| 31 SUBTOTALS PAID TO OTHER STATE  |       |        |         |         |          |           |         |         |        |           |           |
| 32 AGENCIES                       | 0     | 0      | 3,786   | 0       | 0        | 0         | 3,786   | 2,772   | 1,013  | 0         | 3,786     |
| 34 AGENCY GRAND TOTALS            | 3     | 572    | 3,793   | 14,534  | 317      | 6,629     | 25,845  | 8,869   | 16,394 | 582       | 25,845    |
| 37 P12 FORESTRY COMMISSION        |       |        |         |         |          |           |         |         |        |           |           |
| 39 SUBTOTALS PAID TO INDIVIDUALS  | 3     | 448    | 35      | 34,256  | 310      | 9,922     | 44,971  | 20,061  | 574    | 24,337    | 44,971    |
| 40 SUBTOTALS PAID TO COMMERCIAL   |       |        |         |         |          |           |         |         |        |           |           |
| 41 FIRMS                          | 8     | 1,338  | 0       | 0       | 0        | 0         | 1,338   | 476     | 0      | 862       | 1,338     |
| 42 SUBTOTALS PAID TO OTHER STATE  |       |        |         |         |          |           |         |         |        |           |           |
| 43 AGENCIES                       | 0     | 0      | 1,711   | 0       | 0        | 0         | 1,711   | 0       | 0      | 1,711     | 1,711     |
| 45 AGENCY GRAND TOTALS            | 11    | 1,786  | 1,676   | 34,256  | 310      | 9,922     | 44,598  | 20,537  | 574    | 23,488    | 44,598    |
| 48 P16 AGRICULTURE DEPARTMENT     |       |        |         |         |          |           |         |         |        |           |           |
| 50 SUBTOTALS PAID TO INDIVIDUALS  | 4     | 613    | 392     | 40,333  | 1,114    | 28,133    | 70,585  | 34,178  | 0      | 36,407    | 70,585    |
| 51 SUBTOTALS PAID TO COMMERCIAL   |       |        |         |         |          |           |         |         |        |           |           |
| 52 FIRMS                          | 15    | 2,370  | 0       | 0       | 0        | 0         | 2,370   | 1,399   | 0      | 971       | 2,370     |
| 53 SUBTOTALS PAID TO OTHER STATE  |       |        |         |         |          |           |         |         |        |           |           |
| 54 AGENCIES                       | 0     | 0      | 250     | 0       | 0        | 0         | 250     | 250     | 0      | 0         | 250       |
| 56 AGENCY GRAND TOTALS            | 19    | 2,983  | 642     | 40,333  | 1,114    | 28,133    | 73,205  | 35,827  | 0      | 37,378    | 73,205    |

PAGE 14  
CFA210CQ

-21-

PAGE 15  
CFA210CQ

|    | AIR                            | AIR    | PUBLIC  |         | PER DIEM | TOTAL FOR | STATE   | FEDERAL | OTHER  | TOTAL FOR |           |
|----|--------------------------------|--------|---------|---------|----------|-----------|---------|---------|--------|-----------|-----------|
| 1  | TRIPS                          | TRAVEL | TRANSP* | MILEAGE | MISC*    | SUBSIST   | QUARTER | FUNDS   | FUNDS  | FUNDS     | FISCAL YR |
| 2  |                                |        |         |         |          |           |         |         |        |           |           |
| 3  |                                |        |         |         |          |           |         |         |        |           |           |
| 4  | P40 CLARK HILL AUTHORITY       |        |         |         |          |           |         |         |        |           |           |
| 5  |                                |        |         |         |          |           |         |         |        |           |           |
| 6  | SUBTOTALS PAID TO INDIVIDUALS  | 0      | 0       | 0       | 579      | 98        | 1,140   | 1,817   | 1,817  | 0         | 1,817     |
| 7  | SUBTOTALS PAID TO COMMERCIAL   |        |         |         |          |           |         |         |        |           |           |
| 8  | FIRMS                          | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 9  | SUBTOTALS PAID TO OTHER STATE  |        |         |         |          |           |         |         |        |           |           |
| 10 | AGENCIES                       | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 11 |                                |        |         |         |          |           |         |         |        |           |           |
| 12 | AGENCY GRAND TOTALS            | 0      | 0       | 0       | 579      | 98        | 1,140   | 1,817   | 1,817  | 0         | 1,817     |
| 13 |                                |        |         |         |          |           |         |         |        |           |           |
| 14 |                                |        |         |         |          |           |         |         |        |           |           |
| 15 | P48 OLD EXCHANGE BUILDING COMM |        |         |         |          |           |         |         |        |           |           |
| 16 |                                |        |         |         |          |           |         |         |        |           |           |
| 17 | SUBTOTALS PAID TO INDIVIDUALS  | 0      | 0       | 0       | 367      | 0         | 603     | 970     | 970    | 0         | 970       |
| 18 | SUBTOTALS PAID TO COMMERCIAL   |        |         |         |          |           |         |         |        |           |           |
| 19 | FIRMS                          | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 20 | SUBTOTALS PAID TO OTHER STATE  |        |         |         |          |           |         |         |        |           |           |
| 21 | AGENCIES                       | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 22 |                                |        |         |         |          |           |         |         |        |           |           |
| 23 | AGENCY GRAND TOTALS            | 0      | 0       | 0       | 367      | 0         | 603     | 970     | 970    | 0         | 970       |
| 24 |                                |        |         |         |          |           |         |         |        |           |           |
| 25 |                                |        |         |         |          |           |         |         |        |           |           |
| 26 | R04 PUBLIC SERVICE COMMISSION  |        |         |         |          |           |         |         |        |           |           |
| 27 |                                |        |         |         |          |           |         |         |        |           |           |
| 28 | SUBTOTALS PAID TO INDIVIDUALS  | 3      | 151     | 236     | 8,739    | 392       | 26,054  | 35,572  | 31,680 | 107       | 35,572    |
| 29 | SUBTOTALS PAID TO COMMERCIAL   |        |         |         |          |           |         |         |        |           |           |
| 30 | FIRMS                          | 19     | 3,285   | 0       | 0        | 0         | 0       | 3,285   | 3,285  | 0         | 3,285     |
| 31 | SUBTOTALS PAID TO OTHER STATE  |        |         |         |          |           |         |         |        |           |           |
| 32 | AGENCIES                       | 0      | 0       | 14,720  | 0        | 0         | 0       | 14,720  | 7,188  | 0         | 14,720    |
| 33 |                                |        |         |         |          |           |         |         |        |           |           |
| 34 | AGENCY GRAND TOTALS            | 22     | 3,436   | 14,956  | 8,739    | 392       | 26,054  | 53,578  | 42,153 | 107       | 53,578    |
| 35 |                                |        |         |         |          |           |         |         |        |           |           |
| 36 |                                |        |         |         |          |           |         |         |        |           |           |
| 37 | R08 INDUSTRIAL COMMISSION      |        |         |         |          |           |         |         |        |           |           |
| 38 |                                |        |         |         |          |           |         |         |        |           |           |
| 39 | SUBTOTALS PAID TO INDIVIDUALS  | 2      | 474     | 61      | 354      | 480       | 7,051   | 8,419   | 8,419  | 0         | 8,419     |
| 40 | SUBTOTALS PAID TO COMMERCIAL   |        |         |         |          |           |         |         |        |           |           |
| 41 | FIRMS                          | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 42 | SUBTOTALS PAID TO OTHER STATE  |        |         |         |          |           |         |         |        |           |           |
| 43 | AGENCIES                       | 0      | 0       | 1,162   | 0        | 0         | 0       | 1,162   | 1,162  | 0         | 1,162     |
| 44 |                                |        |         |         |          |           |         |         |        |           |           |
| 45 | AGENCY GRAND TOTALS            | 2      | 474     | 1,222   | 354      | 480       | 7,051   | 9,581   | 9,581  | 0         | 9,581     |
| 46 |                                |        |         |         |          |           |         |         |        |           |           |
| 47 |                                |        |         |         |          |           |         |         |        |           |           |
| 48 | R12 WORKMENS COMPENSATION FUND |        |         |         |          |           |         |         |        |           |           |
| 49 |                                |        |         |         |          |           |         |         |        |           |           |
| 50 | SUBTOTALS PAID TO INDIVIDUALS  | 0      | 0       | 0       | 47       | 296       | 2,912   | 3,255   | 3,255  | 0         | 3,255     |
| 51 | SUBTOTALS PAID TO COMMERCIAL   |        |         |         |          |           |         |         |        |           |           |
| 52 | FIRMS                          | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 53 | SUBTOTALS PAID TO OTHER STATE  |        |         |         |          |           |         |         |        |           |           |
| 54 | AGENCIES                       | 0      | 0       | 1,690   | 0        | 0         | 0       | 1,690   | 1,690  | 0         | 1,690     |
| 55 |                                |        |         |         |          |           |         |         |        |           |           |
| 56 | AGENCY GRAND TOTALS            | 0      | 0       | 1,690   | 47       | 296       | 2,912   | 4,945   | 4,945  | 0         | 4,945     |
| 57 |                                |        |         |         |          |           |         |         |        |           |           |

PAGE 16  
CFA210CQ

-23-

PAGE 17  
CFA210CQ

|    |                                | AIR   | AIR    | PUBLIC  |         | PER DIEM | TOTAL FOR | STATE   | FEDERAL | OTHER  | TOTAL FOR |           |
|----|--------------------------------|-------|--------|---------|---------|----------|-----------|---------|---------|--------|-----------|-----------|
|    | AGENCY CODE AND NAME           | TRIPS | TRAVEL | TRANSP* | MILEAGE | MISC*    | SUBSIST   | QUARTER | FUNDS   | FUNDS  | FUNDS     | FISCAL YR |
| 4  | R28 CONSUMER AFFAIRS COMM      |       |        |         |         |          |           |         |         |        |           |           |
| 6  | SUBTOTALS PAID TO INDIVIDUALS  | 0     | 0      | 9       | 391     | 663      | 536       | 1,598   | 1,598   | 0      | 0         | 1,598     |
| 7  | SUBTOTALS PAID TO COMMERCIAL   |       |        |         |         |          |           |         |         |        |           |           |
| 8  | FIRMS                          | 2     | 135    | 0       | 0       | 0        | 0         | 135     | 135     | 0      | 0         | 135       |
| 9  | SUBTOTALS PAID TO OTHER STATE  |       |        |         |         |          |           |         |         |        |           |           |
| 10 | AGENCIES                       | 0     | 0      | 355     | 0       | 0        | 0         | 355     | 355     | 0      | 0         | 355       |
| 12 | AGENCY GRAND TOTALS            | 2     | 135    | 364     | 391     | 663      | 536       | 2,089   | 2,089   | 0      | 0         | 2,089     |
| 18 | R32 DAIRY COMMISSION           |       |        |         |         |          |           |         |         |        |           |           |
| 17 | SUBTOTALS PAID TO INDIVIDUALS  | 0     | 0      | 0       | 1,592   | 315      | 3,231     | 5,138   | 5,138   | 0      | 0         | 5,138     |
| 18 | SUBTOTALS PAID TO COMMERCIAL   |       |        |         |         |          |           |         |         |        |           |           |
| 19 | FIRMS                          | 0     | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 20 | SUBTOTALS PAID TO OTHER STATE  |       |        |         |         |          |           |         |         |        |           |           |
| 21 | AGENCIES                       | 0     | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 23 | AGENCY GRAND TOTALS            | 0     | 0      | 0       | 1,592   | 315      | 3,231     | 5,138   | 5,138   | 0      | 0         | 5,138     |
| 26 | R36 LABOR DEPARTMENT           |       |        |         |         |          |           |         |         |        |           |           |
| 28 | SUBTOTALS PAID TO INDIVIDUALS  | 0     | 0      | 55      | 43,384  | 603      | 14,681    | 58,724  | 22,817  | 35,907 | 0         | 58,724    |
| 29 | SUBTOTALS PAID TO COMMERCIAL   |       |        |         |         |          |           |         |         |        |           |           |
| 30 | FIRMS                          | 8     | 1,045  | 0       | 0       | 0        | 0         | 1,045   | 595     | 449    | 0         | 1,045     |
| 31 | SUBTOTALS PAID TO OTHER STATE  |       |        |         |         |          |           |         |         |        |           |           |
| 32 | AGENCIES                       | 0     | 0      | 184     | 0       | 0        | 0         | 184     | 0       | 184    | 0         | 184       |
| 34 | AGENCY GRAND TOTALS            | 8     | 1,045  | 239     | 43,384  | 603      | 14,681    | 59,952  | 23,412  | 36,540 | 0         | 59,952    |
| 37 | R44 TAX COMMISSION             |       |        |         |         |          |           |         |         |        |           |           |
| 39 | SUBTOTALS PAID TO INDIVIDUALS  | 2     | 351    | 956     | 85,913  | 2,282    | 52,385    | 141,888 | 141,888 | 0      | 0         | 141,888   |
| 40 | SUBTOTALS PAID TO COMMERCIAL   |       |        |         |         |          |           |         |         |        |           |           |
| 41 | FIRMS                          | 11    | 1,906  | 0       | 0       | 0        | 0         | 1,906   | 1,906   | 0      | 0         | 1,906     |
| 42 | SUBTOTALS PAID TO OTHER STATE  |       |        |         |         |          |           |         |         |        |           |           |
| 43 | AGENCIES                       | 0     | 0      | 7,065   | 0       | 0        | 0         | 7,065   | 7,065   | 0      | 0         | 7,065     |
| 45 | AGENCY GRAND TOTALS            | 13    | 2,257  | 8,021   | 85,913  | 2,282    | 52,385    | 150,858 | 150,858 | 0      | 0         | 150,858   |
| 48 | R48 ALCOHOLIC BEV CONTROL COMM |       |        |         |         |          |           |         |         |        |           |           |
| 50 | SUBTOTALS PAID TO INDIVIDUALS  | 0     | 0      | 0       | 0       | 239      | 2,805     | 3,045   | 3,045   | 0      | 0         | 3,045     |
| 51 | SUBTOTALS PAID TO COMMERCIAL   |       |        |         |         |          |           |         |         |        |           |           |
| 52 | FIRMS                          | 0     | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 53 | SUBTOTALS PAID TO OTHER STATE  |       |        |         |         |          |           |         |         |        |           |           |
| 54 | AGENCIES                       | 0     | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0      | 0         | 0         |
| 56 | AGENCY GRAND TOTALS            | 0     | 0      | 0       | 0       | 239      | 2,805     | 3,045   | 3,045   | 0      | 0         | 3,045     |

LEGISLATIVE AUDIT COUNCIL  
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY  
07/01/78 - 09/30/78

PAGE 18  
CFA210CQ

| 1  | AIR                                    | AIR    | PUBLIC  |         | PER DIEM | TOTAL FOR | STATE   | FEDERAL | OTHER | TOTAL FOR |           |
|----|--|--------|---------|---------|----------|-----------|---------|---------|-------|-----------|-----------|
| 2  | TRIPS                                  | TRAVEL | TRANSP* | MILEAGE | MISC*    | SUBSIST   | QUARTER | FUNDS   | FUNDS | FUNDS     | FISCAL YR |
| 3  | 4                                      | 5      | 6       | 7       | 8        | 9         | 10      | 11      | 12    | 13        | 14        |
| 1  | R52 STATE ETHICS COMMISSION            |        |         |         |          |           |         |         |       |           |           |
| 2  | SUBTOTALS PAID TO INDIVIDUALS          | 0      | 0       | 0       | 570      | 0         | 705     | 1,275   | 1,275 | 0         | 1,275     |
| 3  | SUBTOTALS PAID TO COMMERCIAL FIRMS     | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0     | 0         | 0         |
| 4  | SUBTOTALS PAID TO OTHER STATE AGENCIES | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0     | 0         | 0         |
| 5  | AGENCY GRAND TOTALS                    | 0      | 0       | 0       | 570      | 0         | 705     | 1,275   | 1,275 | 0         | 1,275     |
| 6  | R60 EMPLOYMENT SECURITY COMM           |        |         |         |          |           |         |         |       |           |           |
| 7  | SUBTOTALS PAID TO INDIVIDUALS          | 1      | 238     | 1,654   | 78,417   | 1,124     | 46,909  | 128,341 | 1,365 | 126,976   | 128,341   |
| 8  | SUBTOTALS PAID TO COMMERCIAL FIRMS     | 114    | 20,365  | 0       | 0        | 0         | 0       | 20,365  | 0     | 20,365    | 20,365    |
| 9  | SUBTOTALS PAID TO OTHER STATE AGENCIES | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0     | 0         | 0         |
| 10 | AGENCY GRAND TOTALS                    | 115    | 20,603  | 1,654   | 78,417   | 1,124     | 46,909  | 148,706 | 1,365 | 147,341   | 148,706   |
| 11 | R64 ACCOUNTANCY BOARD                  |        |         |         |          |           |         |         |       |           |           |
| 12 | SUBTOTALS PAID TO INDIVIDUALS          | 1      | 164     | 0       | 37       | 25        | 375     | 600     | 600   | 0         | 600       |
| 13 | SUBTOTALS PAID TO COMMERCIAL FIRMS     | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0     | 0         | 0         |
| 14 | SUBTOTALS PAID TO OTHER STATE AGENCIES | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0     | 0         | 0         |
| 15 | AGENCY GRAND TOTALS                    | 1      | 164     | 0       | 37       | 25        | 375     | 600     | 600   | 0         | 600       |
| 16 | R68 ARCHITECTURAL EXAM BD              |        |         |         |          |           |         |         |       |           |           |
| 17 | SUBTOTALS PAID TO INDIVIDUALS          | 0      | 0       | 0       | 205      | 0         | 597     | 801     | 801   | 0         | 801       |
| 18 | SUBTOTALS PAID TO COMMERCIAL FIRMS     | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0     | 0         | 0         |
| 19 | SUBTOTALS PAID TO OTHER STATE AGENCIES | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0     | 0         | 0         |
| 20 | AGENCY GRAND TOTALS                    | 0      | 0       | 0       | 205      | 0         | 597     | 801     | 801   | 0         | 801       |
| 21 | R69 AUCTIONEERS COMMISSION             |        |         |         |          |           |         |         |       |           |           |
| 22 | SUBTOTALS PAID TO INDIVIDUALS          | 0      | 0       | 0       | 425      | 0         | 127     | 552     | 552   | 0         | 552       |
| 23 | SUBTOTALS PAID TO COMMERCIAL FIRMS     | 1      | 160     | 0       | 0        | 0         | 0       | 160     | 160   | 0         | 160       |
| 24 | SUBTOTALS PAID TO OTHER STATE AGENCIES | 0      | 0       | 0       | 0        | 0         | 0       | 0       | 0     | 0         | 0         |
| 25 | AGENCY GRAND TOTALS                    | 1      | 160     | 0       | 425      | 0         | 127     | 712     | 712   | 0         | 712       |

PAGE 19  
CFA210CQ

-26-



PAGE 20  
CFA210CQ

-27-

LEGISLATIVE AUDIT COUNCIL  
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY  
 07/01/78 - 09/30/78

PAGE 21  
 CFA210CQ

| 1   | 2            | 3             | 4                 | 5       | 6     | 7                   | 8                    | 9              | 10               | 11             | 12                     |
|---|--------------|---------------|-------------------|---------|-------|---------------------|----------------------|----------------|------------------|----------------|------------------------|
| AGENCY CODE AND NAME                      | AIR<br>TRIPS | AIR<br>TRAVEL | PUBLIC<br>TRANSP* | MILEAGE | MISC* | PER DIEM<br>SUBSIST | TOTAL FOR<br>QUARTER | STATE<br>FUNDS | FEDERAL<br>FUNDS | OTHER<br>FUNDS | TOTAL FOR<br>FISCAL YR |
| S14 OCCUPATIONAL THERAPY BOARD            |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS             | 1            | 139           | 24                | 401     | 0     | 160                 | 724                  | 724            | 0                | 0              | 724                    |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| AGENCY GRAND TOTALS                       | 1            | 139           | 24                | 401     | 0     | 160                 | 724                  | 724            | 0                | 0              | 724                    |
| S20 PHARMACEUTICAL EXAMINERS              |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS             | 1            | 102           | 30                | 389     | 208   | 1,403               | 2,132                | 2,132          | 0                | 0              | 2,132                  |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 382               | 0       | 0     | 0                   | 382                  | 382            | 0                | 0              | 382                    |
| AGENCY GRAND TOTALS                       | 1            | 102           | 412               | 389     | 208   | 1,403               | 2,514                | 2,514          | 0                | 0              | 2,514                  |
| S24 PHYSICAL THERAPIST EXAM BD            |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS             | 0            | 0             | 0                 | 29      | 0     | 35                  | 64                   | 64             | 0                | 0              | 64                     |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| AGENCY GRAND TOTALS                       | 0            | 0             | 0                 | 29      | 0     | 35                  | 64                   | 64             | 0                | 0              | 64                     |
| S28 PODIATRY EXAMINERS BOARD              |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS             | 0            | 0             | 0                 | 90      | 0     | 27                  | 117                  | 117            | 0                | 0              | 117                    |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| AGENCY GRAND TOTALS                       | 0            | 0             | 0                 | 90      | 0     | 27                  | 117                  | 117            | 0                | 0              | 117                    |
| S32 PSYCHOLOGY BOARD OF EXAM              |              |               |                   |         |       |                     |                      |                |                  |                |                        |
| SUBTOTALS PAID TO INDIVIDUALS             | 0            | 0             | 0                 | 168     | 0     | 7                   | 175                  | 175            | 0                | 0              | 175                    |
| SUBTOTALS PAID TO COMMERCIAL<br>FIRMS     | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| SUBTOTALS PAID TO OTHER STATE<br>AGENCIES | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      |
| AGENCY GRAND TOTALS                       | 0            | 0             | 0                 | 168     | 0     | 7                   | 175                  | 175            | 0                | 0              | 175                    |

LEGISLATIVE AUDIT COUNCIL  
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY  
07/01/78 09/30/78

PAGE 22  
CFA210CQ

| 1                                      | 2         | 3          | 4              | 5       | 6     | 7                | 8                 | 9           | 10            | 11          | 12                  |
|--|-----------|------------|----------------|---------|-------|------------------|-------------------|-------------|---------------|-------------|---------------------|
| AGENCY CODE AND NAME                   | AIR TRIPS | AIR TRAVEL | PUBLIC TRANSP* | MILEAGE | MISC* | PER DIEM SUBSIST | TOTAL FOR QUARTER | STATE FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FOR FISCAL YR |
| S36 REAL ESTATE COMMISSION             |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 0         | 0          | 20             | 3,289   | 341   | 3,262            | 6,912             | 6,912       | 0             | 0           | 6,912               |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 2         | 208        | 0              | 0       | 0     | 0                | 208               | 208         | 0             | 0           | 208                 |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| AGENCY GRAND TOTALS                    | 2         | 208        | 20             | 3,289   | 341   | 3,262            | 7,120             | 7,120       | 0             | 0           | 7,120               |
| S40 RESIDENTIAL HOME BLDERS COM        |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 0         | 0          | 0              | 2,094   | 400   | 1,922            | 4,416             | 4,416       | 0             | 0           | 4,416               |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| AGENCY GRAND TOTALS                    | 0         | 0          | 0              | 2,094   | 400   | 1,922            | 4,416             | 4,416       | 0             | 0           | 4,416               |
| S44 REGISTERED SANITARIANS BD          |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 0         | 0          | 0              | 247     | 0     | 22               | 269               | 269         | 0             | 0           | 269                 |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| AGENCY GRAND TOTALS                    | 0         | 0          | 0              | 247     | 0     | 22               | 269               | 269         | 0             | 0           | 269                 |
| S48 SOCIAL WORKERS REG BD              |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 0         | 0          | 0              | 86      | 0     | 46               | 132               | 132         | 0             | 0           | 132                 |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| AGENCY GRAND TOTALS                    | 0         | 0          | 0              | 86      | 0     | 46               | 132               | 132         | 0             | 0           | 132                 |
| S58 PATIENTS COMP FD BD OF GOV         |           |            |                |         |       |                  |                   |             |               |             |                     |
| SUBTOTALS PAID TO INDIVIDUALS          | 0         | 0          | 0              | 123     | 0     | 280              | 403               | 0           | 0             | 403         | 403                 |
| SUBTOTALS PAID TO COMMERCIAL FIRMS     | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| SUBTOTALS PAID TO OTHER STATE AGENCIES | 0         | 0          | 0              | 0       | 0     | 0                | 0                 | 0           | 0             | 0           | 0                   |
| AGENCY GRAND TOTALS                    | 0         | 0          | 0              | 123     | 0     | 280              | 403               | 0           | 0             | 403         | 403                 |

PAGE 23  
CFA210CQ

| 1  | AGENCY CODE AND NAME            | AIR<br>TRIPS | AIR<br>TRAVEL | PUBLIC<br>TRANSP* | MILEAGE | PER DIEM<br>MISC* | TOTAL FOR<br>SUBSIST | QUARTER | STATE<br>FUNDS | FEDERAL<br>FUNDS | OTHER<br>FUNDS | TOTAL FOR<br>FISCAL YR |
|----|---------------------------------|--------------|---------------|-------------------|---------|-------------------|----------------------|---------|----------------|------------------|----------------|------------------------|
| 4  | W04 AERONAUTICS COMMISSION      |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 6  | SUBTOTALS PAID TO INDIVIDUALS   | 0            | 0             | 44                | 128     | 58                | 3,578                | 3,808   | 3,678          | 130              | 0              | 3,808                  |
| 7  | SUBTOTALS PAID TO COMMERCIAL    |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 8  | FIRMS                           | 0            | 0             | 0                 | 0       | 237               | 0                    | 237     | 237            | 0                | 0              | 237                    |
| 9  | SUBTOTALS PAID TO OTHER STATE   |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 10 | AGENCIES                        | 0            | 0             | 0                 | 0       | 0                 | 0                    | 0       | 0              | 0                | 0              | 0                      |
| 12 | AGENCY GRAND TOTALS             | 0            | 0             | 44                | 128     | 295               | 3,578                | 4,045   | 3,915          | 130              | 0              | 4,045                  |
| 15 | W05 TAX STUDY COMMISSION        |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 17 | SUBTOTALS PAID TO INDIVIDUALS   | 1            | 464           | 15                | 42      | 76                | 341                  | 937     | 937            | 0                | 0              | 937                    |
| 18 | SUBTOTALS PAID TO COMMERCIAL    |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 19 | FIRMS                           | 0            | 0             | 0                 | 0       | 0                 | 0                    | 0       | 0              | 0                | 0              | 0                      |
| 20 | SUBTOTALS PAID TO OTHER STATE   |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 21 | AGENCIES                        | 0            | 0             | 0                 | 0       | 0                 | 0                    | 0       | 0              | 0                | 0              | 0                      |
| 23 | AGENCY GRAND TOTALS             | 1            | 464           | 15                | 42      | 76                | 341                  | 937     | 937            | 0                | 0              | 937                    |
| 26 | W07 STATUS OF WOMEN COMMISSION  |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 28 | SUBTOTALS PAID TO INDIVIDUALS   | 0            | 0             | 0                 | 435     | 0                 | 887                  | 1,322   | 1,322          | 0                | 0              | 1,322                  |
| 29 | SUBTOTALS PAID TO COMMERCIAL    |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 30 | FIRMS                           | 0            | 0             | 0                 | 0       | 0                 | 0                    | 0       | 0              | 0                | 0              | 0                      |
| 31 | SUBTOTALS PAID TO OTHER STATE   |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 32 | AGENCIES                        | 0            | 0             | 0                 | 0       | 0                 | 0                    | 0       | 0              | 0                | 0              | 0                      |
| 34 | AGENCY GRAND TOTALS             | 0            | 0             | 0                 | 435     | 0                 | 887                  | 1,322   | 1,322          | 0                | 0              | 1,322                  |
| 37 | W08 COMM UNIF ST LAWS-TRAVEL    |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 39 | SUBTOTALS PAID TO INDIVIDUALS   | 2            | 340           | 72                | 2       | 160               | 1,294                | 1,868   | 1,868          | 0                | 0              | 1,868                  |
| 40 | SUBTOTALS PAID TO COMMERCIAL    |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 41 | FIRMS                           | 0            | 0             | 0                 | 0       | 0                 | 0                    | 0       | 0              | 0                | 0              | 0                      |
| 42 | SUBTOTALS PAID TO OTHER STATE   |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 43 | AGENCIES                        | 0            | 0             | 0                 | 0       | 0                 | 0                    | 0       | 0              | 0                | 0              | 0                      |
| 45 | AGENCY GRAND TOTALS             | 2            | 340           | 72                | 2       | 160               | 1,294                | 1,868   | 1,868          | 0                | 0              | 1,868                  |
| 48 | W17 COMM STDY PUB PRI SRV-AGING |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 50 | SUBTOTALS PAID TO INDIVIDUALS   | 0            | 0             | 0                 | 0       | 0                 | 35                   | 35      | 35             | 0                | 0              | 35                     |
| 51 | SUBTOTALS PAID TO COMMERCIAL    |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 52 | FIRMS                           | 0            | 0             | 0                 | 0       | 0                 | 0                    | 0       | 0              | 0                | 0              | 0                      |
| 53 | SUBTOTALS PAID TO OTHER STATE   |              |               |                   |         |                   |                      |         |                |                  |                |                        |
| 54 | AGENCIES                        | 0            | 0             | 0                 | 0       | 0                 | 0                    | 0       | 0              | 0                | 0              | 0                      |
| 56 | AGENCY GRAND TOTALS             | 0            | 0             | 0                 | 0       | 0                 | 35                   | 35      | 35             | 0                | 0              | 35                     |

PAGE 24  
CFA210CQ

-31-

LEGISLATIVE AUDIT COUNCIL  
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY  
 07/01/78 - 09/30/78

PAGE 25  
 CFA210CQ

| 1  | AGENCY CODE AND NAME           | AIR<br>TRIPS | AIR<br>TRAVEL | PUBLIC<br>TRANSP* | MILEAGE | MISC* | PER DIEM<br>SUBSIST | TOTAL FOR<br>QUARTER | STATE<br>FUNDS | FEDERAL<br>FUNDS | OTHER<br>FUNDS | TOTAL FOR<br>FISCAL YR |    |
|----|--------------------------------|--------------|---------------|-------------------|---------|-------|---------------------|----------------------|----------------|------------------|----------------|------------------------|----|
| 2  |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 1  |
| 3  |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 2  |
| 4  |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 3  |
| 5  | 440 NURSING HOME STUDY COMM    |              |               |                   |         |       |                     |                      |                |                  |                |                        | 4  |
| 6  |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 5  |
| 7  | SUBTOTALS PAID TO INDIVIDUALS  | 0            | 0             | 0                 | 19      | 0     | 70                  | 89                   | 89             | 0                | 0              | 89                     | 6  |
| 8  | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |       |                     |                      |                |                  |                |                        | 7  |
| 9  | FIRMS                          | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 8  |
| 10 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |       |                     |                      |                |                  |                |                        | 9  |
| 11 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 10 |
| 12 | AGENCY GRAND TOTALS            | 0            | 0             | 0                 | 19      | 0     | 70                  | 89                   | 89             | 0                | 0              | 89                     | 11 |
| 13 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 12 |
| 14 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 13 |
| 15 | 444 ST EMPLOYEE EMPLOYMENT COM |              |               |                   |         |       |                     |                      |                |                  |                |                        | 14 |
| 16 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 15 |
| 17 | SUBTOTALS PAID TO INDIVIDUALS  | 0            | 0             | 0                 | 157     | 0     | 490                 | 647                  | 647            | 0                | 0              | 647                    | 16 |
| 18 | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |       |                     |                      |                |                  |                |                        | 17 |
| 19 | FIRMS                          | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 18 |
| 20 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |       |                     |                      |                |                  |                |                        | 19 |
| 21 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 20 |
| 22 | AGENCY GRAND TOTALS            | 0            | 0             | 0                 | 157     | 0     | 490                 | 647                  | 647            | 0                | 0              | 647                    | 21 |
| 23 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 22 |
| 24 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 23 |
| 25 | 446 TEXTILE STUDY COMMITTEE    |              |               |                   |         |       |                     |                      |                |                  |                |                        | 24 |
| 26 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 25 |
| 27 | SUBTOTALS PAID TO INDIVIDUALS  | 0            | 0             | 0                 | 72      | 0     | 210                 | 282                  | 282            | 0                | 0              | 282                    | 26 |
| 28 | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |       |                     |                      |                |                  |                |                        | 27 |
| 29 | FIRMS                          | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 28 |
| 30 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |       |                     |                      |                |                  |                |                        | 29 |
| 31 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 30 |
| 32 | AGENCY GRAND TOTALS            | 0            | 0             | 0                 | 72      | 0     | 210                 | 282                  | 282            | 0                | 0              | 282                    | 31 |
| 33 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 32 |
| 34 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 33 |
| 35 | 447 COMMITTEE ON TOURISM       |              |               |                   |         |       |                     |                      |                |                  |                |                        | 34 |
| 36 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 35 |
| 37 | SUBTOTALS PAID TO INDIVIDUALS  | 0            | 0             | 0                 | 237     | 0     | 490                 | 727                  | 727            | 0                | 0              | 727                    | 36 |
| 38 | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |       |                     |                      |                |                  |                |                        | 37 |
| 39 | FIRMS                          | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 38 |
| 40 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |       |                     |                      |                |                  |                |                        | 39 |
| 41 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 40 |
| 42 | AGENCY GRAND TOTALS            | 0            | 0             | 0                 | 237     | 0     | 490                 | 727                  | 727            | 0                | 0              | 727                    | 41 |
| 43 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 42 |
| 44 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 43 |
| 45 | 448 PUB TRANSPORTATION STY COM |              |               |                   |         |       |                     |                      |                |                  |                |                        | 44 |
| 46 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 45 |
| 47 | SUBTOTALS PAID TO INDIVIDUALS  | 0            | 0             | 0                 | 65      | 0     | 105                 | 170                  | 170            | 0                | 0              | 170                    | 46 |
| 48 | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |       |                     |                      |                |                  |                |                        | 47 |
| 49 | FIRMS                          | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 48 |
| 50 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |       |                     |                      |                |                  |                |                        | 49 |
| 51 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0     | 0                   | 0                    | 0              | 0                | 0              | 0                      | 50 |
| 52 | AGENCY GRAND TOTALS            | 0            | 0             | 0                 | 65      | 0     | 105                 | 170                  | 170            | 0                | 0              | 170                    | 51 |
| 53 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 52 |
| 54 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 53 |
| 55 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 54 |
| 56 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 55 |
| 57 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 56 |
| 58 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 57 |
| 59 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 58 |
| 60 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 59 |
| 61 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 60 |
| 62 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 61 |
| 63 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 62 |
| 64 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 63 |
| 65 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 64 |
| 66 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 65 |
| 67 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 66 |
| 68 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 67 |
| 69 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 68 |
| 70 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 69 |
| 71 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 70 |
| 72 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 71 |
| 73 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 72 |
| 74 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 73 |
| 75 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 74 |
| 76 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 75 |
| 77 |                                |              |               |                   |         |       |                     |                      |                |                  |                |                        | 76 |

LEGISLATIVE AUDIT COUNCIL  
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY  
07/01/78 - 09/30/78

PAGE 26  
CFA210CQ

| 1  | AGENCY CODE AND NAME           | AIR<br>TRIPS | AIR<br>TRAVEL | PUBLIC<br>TRANSP* | MILEAGE | PER DIEM<br>MISC* | SUBSIST | TOTAL FOR<br>QUARTER | STATE<br>FUNDS | FEDERAL<br>FUNDS | OTHER<br>FUNDS | TOTAL FOR<br>FISCAL YR |    |
|----|--------------------------------|--------------|---------------|-------------------|---------|-------------------|---------|----------------------|----------------|------------------|----------------|------------------------|----|
| 2  |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 1  |
| 3  |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 2  |
| 4  |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 3  |
| 5  | W50 WATER RESOURCES STUDY COMM |              |               |                   |         |                   |         |                      |                |                  |                |                        | 4  |
| 6  |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 5  |
| 7  | SUBTOTALS PAID TO INDIVIDUALS  | 0            | 0             | 0                 | 63      | 10                | 193     | 266                  | 266            | 0                | 0              | 266                    | 6  |
| 8  | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |                   |         |                      |                |                  |                |                        | 7  |
| 9  | FIRMS                          | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 8  |
| 10 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |                   |         |                      |                |                  |                |                        | 9  |
| 11 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 10 |
| 12 | AGENCY GRAND TOTALS            | 0            | 0             | 0                 | 63      | 10                | 193     | 266                  | 266            | 0                | 0              | 266                    | 11 |
| 13 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 12 |
| 14 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 13 |
| 15 | W52 OLD EXC BLDG COM-OPER REV  |              |               |                   |         |                   |         |                      |                |                  |                |                        | 14 |
| 16 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 15 |
| 17 | SUBTOTALS PAID TO INDIVIDUALS  | 0            | 0             | 0                 | 0       | 0                 | 70      | 70                   | 0              | 0                | 70             | 70                     | 16 |
| 18 | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |                   |         |                      |                |                  |                |                        | 17 |
| 19 | FIRMS                          | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 18 |
| 20 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |                   |         |                      |                |                  |                |                        | 19 |
| 21 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 20 |
| 22 | AGENCY GRAND TOTALS            | 0            | 0             | 0                 | 0       | 0                 | 70      | 70                   | 0              | 0                | 70             | 70                     | 21 |
| 23 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 22 |
| 24 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 23 |
| 25 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 24 |
| 26 | W53 COM STDY REVENUE SUBDIV    |              |               |                   |         |                   |         |                      |                |                  |                |                        | 25 |
| 27 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 26 |
| 28 | SUBTOTALS PAID TO INDIVIDUALS  | 0            | 0             | 0                 | 220     | 0                 | 490     | 710                  | 710            | 0                | 0              | 710                    | 27 |
| 29 | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |                   |         |                      |                |                  |                |                        | 28 |
| 30 | FIRMS                          | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 29 |
| 31 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |                   |         |                      |                |                  |                |                        | 30 |
| 32 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 31 |
| 33 | AGENCY GRAND TOTALS            | 0            | 0             | 0                 | 220     | 0                 | 490     | 710                  | 710            | 0                | 0              | 710                    | 32 |
| 34 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 33 |
| 35 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 34 |
| 36 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 35 |
| 37 | W59 COM STDY PROB HAND CITIZEN |              |               |                   |         |                   |         |                      |                |                  |                |                        | 36 |
| 38 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 37 |
| 39 | SUBTOTALS PAID TO INDIVIDUALS  | 0            | 0             | 0                 | 432     | 0                 | 1,365   | 1,797                | 1,797          | 0                | 0              | 1,797                  | 38 |
| 40 | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |                   |         |                      |                |                  |                |                        | 39 |
| 41 | FIRMS                          | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 40 |
| 42 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |                   |         |                      |                |                  |                |                        | 41 |
| 43 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 42 |
| 44 | AGENCY GRAND TOTALS            | 0            | 0             | 0                 | 432     | 0                 | 1,365   | 1,797                | 1,797          | 0                | 0              | 1,797                  | 43 |
| 45 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 44 |
| 46 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 45 |
| 47 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 46 |
| 48 | W63 COMM STDY MIN COMP BASIC S |              |               |                   |         |                   |         |                      |                |                  |                |                        | 47 |
| 49 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 48 |
| 50 | SUBTOTALS PAID TO INDIVIDUALS  | 1            | 106           | 7                 | 1,212   | 0                 | 3,990   | 5,315                | 5,315          | 0                | 0              | 5,315                  | 49 |
| 51 | SUBTOTALS PAID TO COMMERCIAL   |              |               |                   |         |                   |         |                      |                |                  |                |                        | 50 |
| 52 | FIRMS                          | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 51 |
| 53 | SUBTOTALS PAID TO OTHER STATE  |              |               |                   |         |                   |         |                      |                |                  |                |                        | 52 |
| 54 | AGENCIES                       | 0            | 0             | 0                 | 0       | 0                 | 0       | 0                    | 0              | 0                | 0              | 0                      | 53 |
| 55 | AGENCY GRAND TOTALS            | 1            | 106           | 7                 | 1,212   | 0                 | 3,990   | 5,315                | 5,315          | 0                | 0              | 5,315                  | 54 |
| 56 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 55 |
| 57 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 56 |
| 58 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 57 |
| 59 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 58 |
| 60 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 59 |
| 61 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 60 |
| 62 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 61 |
| 63 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 62 |
| 64 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 63 |
| 65 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 64 |
| 66 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 65 |
| 67 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 66 |
| 68 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 67 |
| 69 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 68 |
| 70 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 69 |
| 71 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 70 |
| 72 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 71 |
| 73 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 72 |
| 74 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 73 |
| 75 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 74 |
| 76 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 75 |
| 77 |                                |              |               |                   |         |                   |         |                      |                |                  |                |                        | 76 |

PAGE 27  
CFA210CQ

[illegible]



LEGISLATIVE AUDIT COUNCIL  
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY  
07/01/78 09/30/78

| AGENCY CODE AND NAME  | AIR<br>TRIPS | AIR<br>TRAVEL | PUBLIC<br>TRANSP*               | MILEAGE      | MISC*      | PER DIEM<br>SUBSIST. | TRAVEL FOR<br>QUARTER | STATE<br>FUNDS | FEDERAL<br>FUNDS | OTHER<br>FUNDS |
|-----------------------|--------------|---------------|---------------------------------|--------------|------------|----------------------|-----------------------|----------------|------------------|----------------|
| Lander                | 7            | 996.00        | 41.50                           | 2,485.45     | 1,802.71   | 3,571.48             | 8,897.14              | 8,897.14       |                  |                |
| USC                   | 193          | 35,682.61     | 608.70                          | 8,059.72     | 16,716.85  | 26,789.39            | 87,857.27             | 87,857.27      |                  |                |
| College of Charleston | 26           | 3,427.00      | 1,150.22                        | 5,363.26     | 821.62     | 5,908.93             | 16,671.03             | 8,819.74       | 2,953.52         | 4,897.77       |
| Dept. of Corrections  | 33           | 10,596.00     |                                 | 30,674.61    | 1,599.86   | 16,909.60            | 59,780.07             | 42,218.00      | 16,470.07        | 1,092.00       |
| Clemson               | 116          | 18,555.93     | 2,408.13                        | 5,932.47     | 100,669.70 | 28,815.69            | 156,381.92            | 87,244.94      | 18,632.70        | 50,504.28      |
| Clemson PSA           | 58           | 9,080.40      | 2,441.35                        | 146,658.75   | 42,777.83  | 64,671.08            | 265,629.41            | 52,397.15      | 206,958.66       | 6,273.60       |
| Highway Department    | 15           | 2,186.21      |                                 | 4,435.90     | 3,870.58   | 101,331.10           | 111,823.79            |                |                  | 111,823.79     |
| Francis Marion        | 5            | 1,214.00      | 56.50                           | 3,130.41     | 771.00     | 2,979.72             | 8,151.63              |                |                  |                |
| MUSC                  | 409          | 74,733.32     | 9,298.58                        | 17,854.49    | 34,113.43  | 47,832.64            | 183,832.46            | 87,245.31      | 53,561.90        | 43,025.25      |
| Winthrop College      | 36           | 5,140.00      | 406.00                          | 12,383.00    | 5,245.00   | 91.37                | 32,311.00             | 13,422.00      | 10,496.00        | 8,343.00       |
| S. C. State College   | 46           | 7,664.94      | 242.80                          | 6,977.86     | 457.47     | 5,937.42             | 30,045.40             | 12,634.25      | 4,598.32         | 3,687.92       |
|                       |              |               | S.C. State College Group Travel |              | 8,764.91   |                      |                       |                |                  |                |
| **State Grand Totals  | 3,430        | 366,341.85    | 158,609.06                      | 1,147,308.11 | 305,395.17 | 1,437,265.73         | 4,015,919.92          | 1,928,046.02   | 1,224,833.18     | 824,843.69     |

\*3,977.722.89

\*Determinable State Total  
for Source of Funds

\*Misc. Is Payments To Hotels Or Motels For Groups Of Individuals

\* Public Transportation Includes Bus, Limousine, Taxi, Railroad, Other

\*\* Legislative Travel Expenditures Are Included

Table 2. Top Recipients of Travel (Budget Class 202), Expenditures  
FY 78-79, First Quarter

In this report recipients are listed in descending order by amounts received during the first quarter. Recipients include both commercial vendors such as travel agencies and airlines, and individual State employees who were reimbursed for expenses incurred while traveling on official State business.

The rank-order of the list is not totally accurate since the computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place in the list. For example, the computer program will treat "Bankers Trust Travel Services," "Bankers Trust Tower," and "Bankers Trust" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be compiled manually.

Inaccuracies in Table 2 occur because if there are six ways to spell a recipient's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in Table 2 will be an understatement.

TABLE 2

## TOP 117 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD JULY - SEPTEMBER 1978

| Vendor Name                       | \$ Amt. Recd.<br>From State<br>This Quarter | Vendor Name               | \$ Amt Recd.<br>From State<br>This Quarter |
|-----------------------------------|---|---------------------------|--|
| 1. 46 Counties @ \$7,000          | 322,000.00                                  | 28. Spokane Airways       | 2,357.90                                   |
| 2. Bankers Trust                  | 79,240.17                                   | 29. Bank of Beaufort      | 2,353.50                                   |
| 3. Delta                          | 56,152.84                                   | 30. Douglas C. Bradley    | 2,335.07                                   |
| 4. World Travel Agency            | 31,979.95                                   | 31. J. Lewis Moss         | 2,225.80                                   |
| 5. Andrews Travel Service         | 30,841.47                                   | 32. Hassan Behery         | 2,193.92                                   |
| 6. Ask Mr. Foster                 | 16,184.77                                   | 33. Anthony Tankard-88312 | 2,168.62                                   |
| 7. Small World Travel             | 13,251.22                                   | 34. Guy Butler            | 2,084.00                                   |
| 8. WFZL                           | 8,800.00                                    | 35. James Howard          | 2,079.07                                   |
| 9. Palmetto Travel Service        | 8,551.60                                    | 36. Rufus J. Abbott       | 2,060.02                                   |
| 10. Pal Tours                     | 7,302.14                                    | 37. Rudolph Mitchell      | 1,995.50                                   |
| 11. Eastern Airlines              | 6,502.92                                    | 38. T. Basil Barrineau    | 1,980.36                                   |
| 12. American Intl. Travel Service | 6,357.74                                    | 39. Charles E. Grant      | 1,977.58                                   |
| 13. Holt Flying Service           | 5,557.50                                    | 40. Hugh Martin           | 1,934.83                                   |
| 14. Thomas Tours                  | 4,214.00                                    | 41. John Jay James        | 1,898.96                                   |
| 15. Holiday Inn                   | 3,368.47                                    | 42. Rudolph Ihminger      | 1,883.00                                   |
| 16. Greyhound Lines               | 3,312.40                                    | 43. Carl Walsh            | 1,850.26                                   |
| 17. IBM                           | 3,230.00                                    | 44. Mary K. Carr          | 1,844.70                                   |
| 18. McLeod Memorial Hospital      | 3,031.30                                    | 45. Carl L. Griffin       | 1,842.45                                   |
| 19. Michael T. Watson             | 2,755.99                                    | 46. Dr. Harry Margolius   | 1,828.00                                   |
| 20. Continental Trailways         | 2,750.80                                    | 47. Henry Yonce           | 1,820.00                                   |
| 21. Elizabeth M. McMillan         | 2,711.98                                    | 48. C. E. Haney           | 1,801.40                                   |
| 22. Avis                          | 2,678.26                                    | 49. J. P. Riley           | 1,800.00                                   |
| 23. Eagle Aviation                | 2,458.24                                    | 50. Alva Tuten            | 1,770.06                                   |
| 24. Palmetto Dunes Resort         | 2,445.55                                    | 51. Ralph E. Hatchell     | 1,760.75                                   |
| 25. Robert J. Hirsch              | 2,405.46                                    | 52. Robert J. Ready       | 1,727.06                                   |
| 26. Virginia A. Rushing           | 2,386.48                                    | 53. Boyd T. McCraw, Jr.   | 1,721.00                                   |
| 27. Jayne Adair Edwards           | 2,385.34                                    | 54. James J. Reid         | 1,706.46                                   |

TABLE 2

## TOP 117 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD JULY - SEPTEMBER 1978

| Vendor Name                    | \$ Amt. Recd.<br>From State<br>This Quarter | Vendor Name                | \$ Amt Recd.<br>From State<br>This Quarter |
|--------------------------------|---|----------------------------|--|
| 55. Vera W. Thomas             | 1,691.79                                    | 82. Janis Shealy           | 1,420.44                                   |
| 56. Frank Eppes                | 1,673.67                                    | 83. Warren D. Rhame        | 1,417.60                                   |
| 57. Malcom H. Rowell           | 1,634.47                                    | 84. June Meischen          | 1,412.78                                   |
| 58. Jimmie Dinkins             | 1,632.70                                    | 85. W. Marshall Comer      | 1,400.00                                   |
| 59. T. Crier Mize              | 1,631.11                                    | 86. H. Blake Gibbons, Jr.  | 1,399.34                                   |
| 60. Charles W. McAlister       | 1,626.30                                    | 87. Marion E. Craig        | 1,396.67                                   |
| 61. Fred W. Boynton            | 1,620.14                                    | 88. Hatfield John Carson   | 1,391.30                                   |
| 62. Frank E. Baldwin, Jr.      | 1,610.00                                    | 89. W. H. Stover, M.D.     | 1,389.58                                   |
| 63. Dr. W. C. Wise             | 1,610.00                                    | 90. Billy G. Henderson     | 1,386.14                                   |
| 64. Dwight H. Smith            | 1,604.02                                    | 91. Gary E. Yost           | 1,381.23                                   |
| 65. Robert A. Vansickle        | 1,585.46                                    | 92. Harry M. Lightsey, Jr. | 1,380.40                                   |
| 66. Paul M. Moore              | 1,576.28                                    | 93. Aileen Woltal-97617    | 1,374.26                                   |
| 67. Mills Hyatt House          | 1,562.46                                    | 94. Catawba-Wateree Health | 1,372.52                                   |
| 68. Richard W. Hinson          | 1,561.65                                    | 95. Andrew H. Pendarvis    | 1,365.42                                   |
| 69. Richland Memorial Hospital | 1,559.23                                    | 96. W. D. Tyler, Jr.       | 1,358.48                                   |
| 70. Richard K. Rowe            | 1,505.76                                    | 97. H. C. Edens, Jr.       | 1,357.41                                   |
| 71. Marinella Ottolenghi       | 1,500.00                                    | 98. John E. Floyd          | 1,348.71                                   |
| 72. J. Aaron Cook              | 1,491.25                                    | 99. Micheal D. Owenshy     | 1,344.06                                   |
| 73. NACAC                      | 1,490.00                                    | 100. J. M. Waddell, Jr.    | 1,342.83                                   |
| 74. Elizabeth A. Morris        | 1,489.92                                    | 101. Ernest A. Finney, Jr. | 1,340.67                                   |
| 75. Richard Prater             | 1,481.74                                    | 102. Diriki C. Naa         | 1,336.82                                   |
| 76. H. Wayne Beam              | 1,462.78                                    | 103. Michael A. Gray       | 1,332.38                                   |
| 77. Otis B. Rawl, Jr.          | 1,461.88                                    | 104. Ray M. Sisk           | 1,331.54                                   |
| 78. Ralph E. Clark             | 1,458.94                                    | 105. Jack C. Thames, Jr.   | 1,330.28                                   |
| 79. Linda Parker-98164         | 1,458.56                                    | 106. F. Dale Dixon         | 1,317.82                                   |
| 80. John C. Maloney            | 1,441.57                                    | 107. Wordy W. Weans        | 1,316.18                                   |
| 81. Exxon Co.                  | 1,433.98                                    | 108. Rodney A. Peeples     | 1,313.44                                   |

TABLE 2

## TOP 117 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD JULY - SEPTEMBER 1978

[illegible]

Table 3. Top Vendors Receiving Payments From the State.

Similar to Table 2, vendors are listed in descending order by amounts received during the first quarter.

The rank-order of the list is not totally accurate since the State does not have a unique identifier for each commercial vendor, such as the Federal Employer Identification Number. The computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place on the list. For example, the computer program will treat "International Business Machines," "IBM Corporation," and "IBM" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be recompiled manually.

Inaccuracies in Table 3 occur because if there are six ways to spell a company's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in this table will be an understatement.

TABLE 3

## TOP 133 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD JULY - SEPTEMBER 1978

| Vendor Name                         | \$ Amt. Recd.<br>From State<br>This Period | Vendor Name                        | \$ Amt Recd.<br>From State<br>This Period |
|-------------------------------------|--|------------------------------------|---|
| 1. S. C. Electric & Gas             | 3,283,497.60                               | 28. Duke Power Co.                 | 544,968.65                                |
| 2. Southern Bell                    | 2,425,402.67                               | 29. J. T. Triplett, Inc.           | 511,575.24                                |
| 3. Bankers Trust                    | 2,280,065.93                               | 30. Congaree Construction Co.      | 510,622.00                                |
| 4. IBM                              | 1,862,486.70                               | 31. General Contracting Co.        | 484,403.83                                |
| 5. Thomas C. Brown Agency           | 1,823,621.61                               | 32. MacDougald Construction Co.    | 464,260.14                                |
| 6. Epting Ballenger Corp.           | 1,731,666.92                               | 33. Sec. U.S. Dept. of Ind & Palme | 428,822.33                                |
| 7. Fox Construction Co., Inc.       | 1,573,107.27                               | 34. Palmetto Construction Co.      | 427,372.17                                |
| 8. Satterfield Construction Co.     | 1,127,892.32                               | 35. Sycor, Inc.                    | 417,498.50                                |
| 9. J. F. Cleckley & Co.             | 1,112,970.22                               | 36. Dickerson, Inc.                | 388,942.60                                |
| 10. Postmaster                      | 1,108,096.93                               | 37. Epicure Management             | 384,251.44                                |
| 11. Sloan Construction Co.          | 1,095,136.94                               | 38. Dargan Construction Co.        | 377,443.68                                |
| 12. Exxon                           | 1,061,526.30                               | 39. Benson Chrysler/Plymouth       | 373,826.14                                |
| 13. ARA Services                    | 955,598.71                                 | 40. Xerox Corporation              | 369,807.85                                |
| 14. Sharpe Construction             | 924,817.94                                 | 41. Blue-Cross Blue-Shield         | 368,210.54                                |
| 15. Nationwide Mutual Insurance Co. | 875,940.00                                 | 42. Whitten Village                | 366,942.57                                |
| 16. General Stores                  | 844,095.70                                 | 43. Bill Ballentine Motors         | 346,905.28                                |
| 17. E. V. Williams Co., Inc.        | 831,635.67                                 | 44. Copeland Construction Co.      | 336,160.74                                |
| 18. Ballenger Corp.                 | 824,428.29                                 | 45. Love Chevrolet                 | 326,874.46                                |
| 19. C. G. Tate Construction Co.     | 806,488.05                                 | 46. Palmer College Corp.           | 323,352.67                                |
| 20. PBS                             | 784,916.67                                 | 47. Robert O. Collins Co., Inc.    | 321,783.98                                |
| 21. Thrift Brothers, Inc.           | 761,461.89                                 | 48. Cherokee Inc.                  | 315,002.32                                |
| 22. R. B. Pond Construction Co.     | 752,038.62                                 | 49. L. J. Inc. & Cherokee Inc.     | 309,925.59                                |
| 23. Estate of Chloda P. Hughes      | 736,246.00                                 | 50. Fisher Scientific Co.          | 309,503.03                                |
| 24. Pulliam Motor Co.               | 620,927.14                                 | 51. Inland Bridge Co.              | 309,247.05                                |
| 25. R. E. Goodson Construction Co.  | 617,759.07                                 | 52. Theo Brothers Construction     | 301,723.75                                |
| 26. Ashmore Brothers, Inc.          | 588,842.96                                 | 53. Shepherd Construction Co.      | 299,827.75                                |
| 27. Republic Contracting Co.        | 571,914.05                                 | 54. Eagle Construction Co.         | 297,852.82                                |

TABLE 3

## TOP 133 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD JULY - SEPTEMBER 1978

| Vendor Name                           | \$ Amt. Recd.<br>From State<br>This Period | Vendor Name                        | \$ Amt. Recd.<br>From State<br>This Period |
|---------------------------------------|--|------------------------------------|--|
| 55. Cook, Ruff Spann & Co.            | 295,137.57                                 | 82. Courier Terminal Systems       | 176,427.00                                 |
| 56. Winn Dixie Greenville             | 285,877.55                                 | 83. R. H. Elliott                  | 174,765.00                                 |
| 57. Cannon Construction & Supply      | 285,538.16                                 | 84. Smith Grading & Paving         | 174,073.09                                 |
| 58. James B. Jones Construction Co.   | 283,717.00                                 | 85. Swain Construction Co., Inc.   | 172,140.94                                 |
| 59. Hunter Brothers, Inc.             | 280,394.91                                 | 86. Seaco Inc.                     | 166,367.46                                 |
| 60. Southern Roadbuilders             | 280,173.52                                 | 87. Babcock Center for Retarded    | 162,822.84                                 |
| 61. Otarr Development Co.             | 278,900.00                                 | 88. Winn Dixie Charlotte           | 162,091.32                                 |
| 62. Mustard Coleman Construction      | 275,631.14                                 | 89. Bi-lo                          | 161,858.94                                 |
| 63. Summers Road Machinery            | 275,337.82                                 | 90. A. T. Sistare Construction Co. | 158,143.57                                 |
| 64. Ulman Fowler Jeffries Bus         | 268,773.07                                 | 91. Colprovia Asphalts             | 153,535.22                                 |
| 65. F. A. Triplett, Inc.              | 263,250.99                                 | 92. Sifco Industries, Inc.         | 152,754.43                                 |
| 66. Triangle Construction Co.         | 258,749.05                                 | 93. Pearce-Young-Angel Co.         | 152,689.43                                 |
| 67. U. S. Construction Co.            | 252,107.30                                 | 94. Brigadier Industries           | 152,608.64                                 |
| 68. Seaboard Coastline Railroad       | 243,006.86                                 | 95. Southern Railway               | 151,393.14                                 |
| 69. Powers Construction Co.           | 239,664.22                                 | 96. Reeves Brothers Construction   | 149,791.41                                 |
| 70. Knox Rivers Construction Co.      | 218,501.07                                 | 97. Utilities                      | 145,861.50                                 |
| 71. Marchant Construction Co.         | 216,663.00                                 | 98. Asphalt Products Corp.         | 141,912.94                                 |
| 72. J. O. Baldwin Construction        | 207,267.00                                 | 99. Blackmon Construction          | 141,283.48                                 |
| 73. Edisto Asphalt, Inc.              | 204,878.51                                 | 100. Hanvey Corporation            | 137,500.76                                 |
| 74. Claussen Paving Co.               | 198,754.28                                 | 101. National Bank of S. C.        | 135,000.00                                 |
| 75. Boozer Wharton                    | 193,611.54                                 | 102. Virginia Paper Co.            | 130,245.67                                 |
| 76. S&L Excavating Inc.               | 187,526.70                                 | 103. Willis Construction Co.       | 127,847.58                                 |
| 77. R. L. Bryan Co.                   | 186,948.73                                 | 104. Gray E. Boone Construction    | 126,374.43                                 |
| 78. Sanders Brothers Construction     | 186,320.36                                 | 105. Richland Memorial Hospital    | 125,621.38                                 |
| 79. Banks Construction Co.            | 181,127.26                                 | 106. Rollins Bundrick Hunter Co.   | 124,277.00                                 |
| 80. Technicon                         | 178,515.28                                 | 107. City of Spartanburg           | 122,538.97                                 |
| 81. Cherokee County Memorial Hospital | 176,494.94                                 | 108. Clark & Co.                   | 120,924.00                                 |



TABLE 3

## TOP 133 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD JULY - SEPTEMBER 1978

| Vendor Name                         | \$ Amt. Recd.<br>From State<br>This Period | Vendor Name | \$ Amt Recd.<br>From State<br>This Period |
|-------------------------------------|--|-------------|---|
| 109. C of C Foundation              | 118,197.69                                 |             |   |
| 110. C. R. Hipp, Inc.               | 117,919.68                                 |             |   |
| 111. McNulty, Lumpkin & Turner      | 117,663.00                                 |             |   |
| 112. Wilbur Smith & Associates      | 115,382.40                                 |             |   |
| 113. James A. Stuckey               | 111,001.91                                 |             |   |
| 114. Dubuque Packing Co.            | 110,852.19                                 |             |   |
| 115. F&R Construction Co.           | 108,500.70                                 |             |   |
| 116. N. H. Stone, Inc.              | 108,412.99                                 |             |   |
| 117. Western Carding Construction   | 108,335.86                                 |             |   |
| 118. Booz-Allen & Hamilton, Inc.    | 104,810.40                                 |             |   |
| 119. Walter L. Hunter Construction  | 104,419.08                                 |             |   |
| 120. W. J. Theo & Sons              | 103,607.60                                 |             |   |
| 121. A & P Co.                      | 103,585.47                                 |             |   |
| 122. Greenville Assn.               | 100,924.44                                 |             |   |
| 123. Otis Elevator Co.              | 100,432.21                                 |             |   |
| 124. Carolina Lowcountry Redcross   | 99,233.84                                  |             |   |
| 125. Higgins Construction Co., Inc. | 98,885.21                                  |             |   |
| 126. Carlisle Associates, Inc.      | 98,775.55                                  |             |   |
| 127. Seibels Bruce & Co.            | 97,244.60                                  |             |   |
| 128. Randall Construction Co.       | 97,162.07                                  |             |   |
| 129. Wham Construction Co.          | 95,546.73                                  |             |   |
| 130. Coastal Center                 | 95,502.07                                  |             |   |
| 131. A. M. Tuck, Inc.               | 95,372.59                                  |             |   |
| 132. City of Columbia, S.C.         | 94,937.17                                  |             |   |
| 133. Carolina Power & Light         | 93,981.10                                  |             |   |
|                                     |  |             |   |
|                                     |  |             |   |

SECTION TWO

## AUTOMATED REPORTS

### EXPLANATION OF THE AUTOMATED BUDGET AND EXPENDITURES

#### REPORTS FACQ151B, FACQ160, AND FACQ160A

For identification of origin purposes the printouts are labeled FACQ in the top right hand corner. These reports are generated by the data processing staff of the Comptroller General's Office from a single computer data bank.

Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepare computer tapes in a uniform format. The tapes, with few exceptions, contain detailed records of financial transactions in each State agency that is required to report under Act 561. S. C. State College has acquired an improved computer capability. They are now in the process of developing computer programs which will permit them to submit a quarterly expenditures tape as do the other Lump Sum agencies.

The data on these tapes is merged into a central computer file from which nine different types of reports are produced. The following pages contain photocopies of some of these reports plus tables prepared manually from the data in the automated reports.

The FACQ160A Report (p.49 ) is aggregated to a very high degree. It shows the budgets, transfers and expenditures for all of State Government, including the Legislative Branch, for each major Budget Code. Because it also includes inter-departmental transfers, corrections, and reimbursements, the totals and the rate of expenditure figures are distorted.

The FACQ160 (p.54 ) shows more detail thus permitting most of the areas of distortion to be identified if not explained. It shows both the major Budget Code and the Transaction Class detail for the entirety of the State's accounting system.

The FACQ151B (p. 65) shows the aggregate activity for each agency. The offices specifically exempted from the FAA have been deleted, however, their fiscal activity is included in the State totals.

The last column on the right hand side of the printout copies is labeled "Rate of Expenditure." It is a very useful figure for analysts because it reflects what percent of the budget was spent during the quarter. A 1.0 indicates a one-to-one correspondence - that is, during the quarter 100% of the amount budgeted for the quarter was spent. 1.1 indicates that slightly more than 100% of the quarterly budget was spent.

To calculate the "Rate of Expenditure" the computer program divides the total "Budget" for the accounting period (usually the fiscal year) by the number of months in the fiscal accounting period and multiplies the results by 3. This yields an estimated figure for what the quarter's "Budget" should be. The actual expenditures are then divided by the estimated figure for the quarter's "Budget" to produce the "Rate of Expenditure." The following list explains the codes that appear in the "Rate of Exp" column.

- 0.0: No funds were expended or less than 0.05% were expended from the "Budget" figure appearing on this line.
- 1.0: 100% of the quarter's "Budget" or approximately 25% of the year's "Budget" was spent during the quarter.
- 2.0: Twice the quarter's "Budget" or approximately 50% of the year's "Budget" was spent during the quarter.
- 3.0: Three times the quarter's "Budget" or approximately 75% of the year's "Budget" was spent during the quarter.

4.0: Four times the quarter's "Budget" or approximately 100% of the year's "Budget" was spent during the quarter.

9.9: Missing "Budget" data code. It usually means that there were no budget figures for this line.

The reader should note that there are two sets of automated reports. Some expenditures were made during the transition period and in the first quarter from funds appropriated for FY 77-78. Also, most of these expenditures were made from grants which correspond to the Federal Fiscal Year which ends in October. These types of expenditures are shown on printouts which have FY 77-78 in the upper right-hand corner. Expenditures made from FY 78-79 funds appear on printouts with FY 78-79 in the upper right-hand corner. The totals for the State which are on the bottom-line of the FY 78-79 Reports include the expenditures from the FY 77-78 Reports.

## II. CAUTIONS IN ANALYZING THE FACQ REPORTS

As in any computer based information system that is in a developmental stage, the data presented must be viewed with a certain degree of discretion. A few problems have been discovered which have the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of this report for printing. The data for the agencies reported on the Financial Data Processing Division's tape are the most trouble free.

Because the Lump Sum agencies, especially the colleges and universities, include all their expenditures during the quarter, it is possible that certain of their expenditures may appear to exceed their budgets by large amounts. One reason this occurs is

that some of the expenditures are from capitalization fund accounts which were established for projects such as building construction several years back. If an agency shows these expenditures, but only includes budget figures for the current fiscal year, the agency's expenditures may appear at first glance, to have exceeded its budget.

This is primarily a definitional problem and procedures are being developed to resolve it. It is also a characteristic of aggregate level analysis that some precision is lost when expenditures from all accounts are displayed together.

In general, most of these types of distortions can be identified presently when reviewing the other computer reports on file at the Audit Council which contain more detail about specific accounts within agencies.

### III. PLANNED ANALYSES

One type of analysis which legislators have requested consistently is a comparative review of expenditures across each quarter of the fiscal year to see if there is an unreasonable trend to spend more during the final quarter. It is anticipated that for the next legislative session the programs will be ready which will provide some simple descriptive statistics regarding rates of expenditures for both State level analysis as well as for agency level analysis. In order to conduct this type of analysis in a way that is meaningful to the appropriations process, we must be able to distinguish between expenditures out of the current fiscal year's appropriations and expenditures from funds earmarked for specific projects in previous years. Once this capability is developed to its fullest, it also will be possible to analyze expenditures within programs during the

life of the programs. This report shows the first step in this area, as explained above, with the separation of expenditures from FY 77-78 funds and FY 78-79 funds.

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1978  
FACQ160A 02/23/79  
PAGE 1

| TRK<br>CODE | DESCRIPTION               | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET        | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | BALANCE       | RATE<br>CF<br>EXP |
|-------------|---------------------------|--|-----------------------------------|---------------|-----------------------------|-----------------------------|---------------|-------------------|
| 0000        | LUMP SUM                  | 2,500.00                                 |                                   | 2,500.00      |                             | 740.84                      | 1,759.16      | 0.0               |
| 0100        | PERSONAL SERVICE          | 8,155,663.00                             | 3,096,744.07                      | 11,252,407.07 |                             | 11,535,934.49               | 283,527.42-   | 0.0               |
| 0200        | CONTRACTUAL SERVICES      | 1,486,896.34                             | 590,658.01                        | 2,077,554.35  |                             | 2,338,646.73                | 261,092.38-   | 0.0               |
| 0300        | SUPPLIES                  | 541,655.45                               | 527,295.52                        | 1,068,951.01  |                             | 1,051,071.40                | 377,879.61    | 0.0               |
| 0400        | FIXED CHARGE, CONTRIBUT   | 146,281.56                               | 608,337.97                        | 754,619.53    |                             | 473,187.87                  | 281,431.66    | 0.0               |
| 0500        | CONTINGENCIES             | 117,822.00                               | 1,578.00-                         | 116,254.00    |                             | 1,880.27                    | 114,373.73    | 0.0               |
| 0600        | EQUIPMENT                 | 205,852.04                               | 320,002.34                        | 1,165,894.38  |                             | 943,805.37                  | 222,089.01    | 0.0               |
| 0700        | PERMANENT IMPROVEMENTS    | 1,500.00                                 |                                   | 1,500.00      |                             | 2,122,622.97                | 2,121,122.97- | 0.0               |
| 0800        | FOR DEET SERVICE          |  |                                   |               |                             | 1,185.24                    | 1,185.24-     | 0.0               |
| 0900        | PURCHASES FOR RESALE      | 11,721.00-                               |                                   | 11,721.00-    |                             | 16,672.97                   | 28,393.97-    | 0.0               |
| 1100        | EMPLOYER CONTRIBUTIONS    | 647,155.30                               |                                   | 647,195.30    |                             | 319,164.18                  | 328,031.12    | 0.0               |
| 1500        | REIMBURSEMENTS            | 3,926,194.05                             |                                   | 3,926,194.05  |                             | 5,550.72                    | 3,920,643.33  | 0.0               |
| 1600        | TRANSFERS                 |  |                                   |               |                             | 11.67-                      | 11.67         | 0.0               |
| 2000        | MISCELLANEOUS EXPENDITURE | 1,012,683.84                             |                                   | 1,012,683.84  |                             | 385,526.50                  | 627,157.34    | 0.0               |
| 2700        | IN SERVICE TRAINING       | 282,813.36                               | 101,337.00                        | 384,150.36    |                             | 182,542.04                  | 201,608.32    | 0.0               |
| 2800        | SCHEMARSIPS               | 78,887.00                                | 4,200.00                          | 83,087.00     |                             | 37,882.26                   | 45,204.74     | 0.0               |
| 6100        | LUMP SUM                  | 3,104,707.04                             | 23,498.25-                        | 3,081,208.79  |                             | 2,216,830.97                | 864,377.82    | 0.0               |



FISCAL YEAR 1978  
FACQ160A 02/23/79  
PAGE 2

| TRAN CODE | DESCRIPTION | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET        | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | BALANCE      | RATE<br>OF<br>EXP |
|-----------|-------------|--|-----------------------------------|---------------|-----------------------------|-----------------------------|--------------|-------------------|
| 78        |             | 20,698,980.02                            | 5,263,498.66                      | 25,962,478.68 |                             | 21,673,233.15               | 4,289,245.53 | 0.0               |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979  
FACQ160A 02/23/79  
PAGE 1

| TRAN<br>CODE | DESCRIPTION              | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET          | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | RATE<br>CF<br>BALANCE<br>EXP |
|--------------|--------------------------|--|-----------------------------------|-----------------|-----------------------------|-----------------------------|------------------------------|
| 0000         | LUMP SUM                 | 35,270.00                                | 1,414,338.53                      | 1,449,608.53    | 1,044,540.20                | 1,044,540.20                | 405,068.33 2.9               |
| 0100         | PERSONAL SERVICE         | 440,745,411.71                           | 3,684,310.80                      | 444,429,722.51  | 153,031,369.11              | 153,031,369.11              | 291,398,353.40 1.7           |
| 0200         | CONTRACTUAL SERVICES     | 105,448,329.88                           | 939,026.99                        | 106,387,356.87  | 36,129,974.02               | 36,129,974.02               | 70,257,382.85 1.7            |
| 0300         | SUPPLIES                 | 75,178,014.59                            | 545,251.12                        | 78,632,763.47   | 22,824,053.91               | 22,824,053.91               | 55,808,709.56 1.5            |
| 0400         | FIXED CHARGE, CONTRIBUT  | 16,343,383.18                            | 86,070.00                         | 16,429,453.18   | 12,483,489.81               | 12,483,489.81               | 3,945,963.37 3.8             |
| 0500         | CONTINGENCIES            | 6,084,881.84                             | 78,138.27                         | 6,163,020.11    | 11,482.19                   | 11,482.19                   | 6,151,537.92 .0              |
| 0600         | EQUIPMENT                | 22,745,687.88                            | 257,277.12                        | 22,502,965.00   | 12,452,115.87               | 12,452,115.87               | 10,450,849.13 2.7            |
| 0700         | PERMANENT IMPROVEMENTS   | 121,731,087.84                           |                                   | 121,731,087.84  | 35,763,014.25               | 35,763,014.25               | 85,968,073.59 1.5            |
| 0800         | FOR DEBT SERVICE         | 19,058,888.50                            |                                   | 19,058,888.50   | 31,811,830.38               | 31,811,830.38               | 12,752,941.88- 6.7           |
| 0900         | PURCHASES FOR RESALE     | 4,697,767.38                             |                                   | 4,697,767.38    | 3,299,605.88                | 3,299,605.88                | 1,398,161.50 3.7             |
| 1000         | INVESTMENTS              | 2,400.00                                 |                                   | 2,400.00        |                             |                             | 2,400.00 0.0                 |
| 1100         | CASE SERVICES & PUB ASS  | 10,161,855.00                            |                                   | 10,161,855.00   | 58,135,221.27               | 58,135,221.27               | 47,973,326.27- 9.9           |
| 1200         | EMPLOYEE DEDUCTIONS      | 31,641,000.85                            |                                   | 31,641,000.85   | 31,287,592.32               | 31,287,592.32               | 353,408.53 4.0               |
| 1300         | EMPLOYER CONTRIBUTIONS   | 89,543,430.98                            | 588,519.00                        | 90,131,949.98   | 64,309,555.90               | 64,309,555.90               | 25,822,394.08 3.3            |
| 1400         | INDEMNITY CLAIMS AND AW  | 129,040,831.78                           |                                   | 139,040,831.78  | 20,495,780.06               | 20,495,780.06               | 118,545,051.72 .6            |
| 1500         | REIMBURSEMENTS           | 4,961,570.17                             |                                   | 4,961,570.17    | 8,132,020.14                | 8,132,020.14                | 13,093,590.31- 9.9           |
| 1600         | TRANSFERS                | 4,421,264.00                             | 33,031,442.16                     | 28,610,158.16   | 1,470,978.54                | 1,470,978.54                | 30,081,136.70 .1             |
| 1700         | ALLOCATION-NOT APPROPRI  | 3,207,254.61                             |                                   | 3,207,254.61    | 70,190,018.90               | 70,190,018.90               | 66,982,764.29- 9.9           |
| 1800         | STATE AID-STATE APPROPRI | 1,677,948.68                             |                                   | 1,677,948.68    | 100,043,147.24              | 100,043,147.24              | 98,365,198.56- 9.9           |
| 1900         | LUMP SUM WD OR DISBURSE  | 33,258,043.28                            |                                   | 33,258,043.28   | 1,436,356.05                | 1,436,356.05                | 31,821,687.23 .2             |
| 2000         | MISCELLANEOUS EXPENDITU  | 8,541,206.56                             |                                   | 8,541,206.56    | 50,541,110.76               | 50,541,110.76               | 41,999,904.20- 9.9           |
| 2100         | SALES AND USE TAX PAID   | 5,013.53                                 |                                   | 5,013.53        | 78,298.47                   | 78,298.47                   | 73,284.94- 9.9               |
| 2200         | EAL CHECK RETURNED       | 51,138.18                                |                                   | 51,138.18       | 8,425.53                    | 8,425.53                    | 42,712.65 .7                 |
| 2300         | COMPTROLLER GENERAL      | 1051,328,139.13                          |                                   | 1051,328,139.13 |                             |                             | 1051,328,139.13 0.0          |
| 2400         | UNCLASSIFIED EXPENDITUR  | 34,282,143.47                            |                                   | 34,282,143.47   | 183,124.37                  | 183,124.37                  | 34,099,019.10 .0             |
| 2500         | HOSPITAL CARE            | 96,204.43                                |                                   | 96,204.43       | 621,780.85                  | 621,780.85                  | 525,576.42- 9.9              |
| 2600         | PROSTHETIC APPLIANCES    | 18,671.63                                |                                   | 18,671.63       | 29,806.33                   | 29,806.33                   | 11,134.70- 6.4               |
| 2700         | INSERVICE TRAINING       | 1,475,889.40                             |                                   | 1,475,889.40    | 542,081.38                  | 542,081.38                  | 933,808.02 2.1               |
| 2800         | SCHOLARSHIPS             | 2,332,273.00                             |                                   | 2,332,273.00    | 3,756,884.19                | 3,756,884.19                | 1,464,611.19- 9.9            |
| 2900         | FEEs FOR SERVICES        |  |                                   |                 | 170,203.17                  | 170,203.17                  | 170,203.17- 9.9              |
| 3000         | NON-APPROP BAL FWD SAME  | 340,988,410.64                           |                                   | 340,988,410.64  |                             |                             | 340,988,410.64 0.0           |
| 6100         | LUMP SUM                 | 568,471.63                               | 766,296.94                        | 197,825.31      | 952,358.73                  | 952,358.73                  | 754,533.42- 9.9              |
| 9900         | NO NAME IN TABLE         | 5,600.00                                 |                                   | 5,600.00        | 69,118.62                   | 69,118.62                   | 63,518.62- 9.9               |

FISCAL YEAR 1979  
FAC0160A 02/23/79  
PAGE 2

| FOR THE PERIOD 07/01/78 THRU 09/30/78 |             |  |                                   |                 |                             |                             | PAGE            | 2                 |
|---------------------------------------|-------------|--|-----------------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-------------------|
| TRAN<br>CODE                          | DESCRIPTION | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET          | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | BALANCE         | RATE<br>CF<br>EXP |
| 79                                    |             | 2553,674,892.15                          | 40,300,168.69                     | 2593,975,060.84 | 718,403,381.36              | 718,403,381.36              | 1875,571,679.48 | 1.4               |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979  
FACQ160A 02/23/79  
PAGE 3

|              | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET          | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | RATE<br>OF<br>BALANCE EXP |
|--------------|--|-----------------------------------|-----------------|-----------------------------|-----------------------------|---------------------------|
| STATE TOTALS | 2574,373,812.17                          | 45,563,667.35                     | 2619,937,539.52 | 718,403,381.36              | 740,076,614.51              | 1879,860,925.01 1.8       |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1978  
FACU160 02/23/79  
PAGE 1

| 4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57<br>58<br>59<br>60<br>61<br>62<br>63<br>64<br>65<br>66<br>67<br>68<br>69<br>70<br>71<br>72<br>73<br>74<br>75<br>76<br>77<br>78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>91<br>92<br>93<br>94<br>95<br>96<br>97<br>98<br>99<br>100 | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57<br>58<br>59<br>60<br>61<br>62<br>63<br>64<br>65<br>66<br>67<br>68<br>69<br>70<br>71<br>72<br>73<br>74<br>75<br>76<br>77<br>78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>91<br>92<br>93<br>94<br>95<br>96<br>97<br>98<br>99<br>100 | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57<br>58<br>59<br>60<br>61<br>62<br>63<br>64<br>65<br>66<br>67<br>68<br>69<br>70<br>71<br>72<br>73<br>74<br>75<br>76<br>77<br>78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>91<br>92<br>93<br>94<br>95<br>96<br>97<br>98<br>99<br>100 | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57<br>58<br>59<br>60<br>61<br>62<br>63<br>64<br>65<br>66<br>67<br>68<br>69<br>70<br>71<br>72<br>73<br>74<br>75<br>76<br>77<br>78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>91<br>92<br>93<br>94<br>95<br>96<br>97<br>98<br>99<br>100 | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57<br>58<br>59<br>60<br>61<br>62<br>63<br>64<br>65<br>66<br>67<br>68<br>69<br>70<br>71<br>72<br>73<br>74<br>75<br>76<br>77<br>78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>91<br>92<br>93<br>94<br>95<br>96<br>97<br>98<br>99<br>100 | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57<br>58<br>59<br>60<br>61<br>62<br>63<br>64<br>65<br>66<br>67<br>68<br>69<br>70<br>71<br>72<br>73<br>74<br>75<br>76<br>77<br>78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>91<br>92<br>93<br>94<br>95<br>96<br>97<br>98<br>99<br>100 | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57<br>58<br>59<br>60<br>61<br>62<br>63<br>64<br>65<br>66<br>67<br>68<br>69<br>70<br>71<br>72<br>73<br>74<br>75<br>76<br>77<br>78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>91<br>92<br>93<br>94<br>95<br>96<br>97<br>98<br>99<br>100 | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57<br>58<br>59<br>60<br>61<br>62<br>63<br>64<br>65<br>66<br>67<br>68<br>69<br>70<br>71<br>72<br>73<br>74<br>75<br>76<br>77<br>78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>91<br>92<br>93<br>94<br>95<br>96<br>97<br>98<br>99<br>100 | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50<br>51<br>52<br>53<br>54<br>55<br>56<br>57<br>58<br>59<br>60<br>61<br>62<br>63<br>64<br>65<br>66<br>67<br>68<br>69<br>70<br>71<br>72<br>73<br>74<br>75<br>76<br>77<br>78<br>79<br>80<br>81<br>82<br>83<br>84<br>85<br>86<br>87<br>88<br>89<br>90<br>91<br>92<br>93<br>94<br>95<br>96<br>97<br>98<br>99<br>100 |
|---|--|--|--|--|--|--|--|--|
| 70000   | LUMP SUM   | 2,500.00   |  | 2,500.00   |  | 740.84   | 1,759.16   | 0.0  |
| 0000  | LUMP SUM   | 2,500.00   |  | 2,500.00   |  | 740.84   | 1,759.16   | 0.0  |
| 0100  | NO NAME IN TABLE   | 58,779.00  |  | 58,779.00  |  |  | 58,779.00  | 0.0  |
| 0102  | CLASSIFIED POSITIONS   | 1,718,183.94   | 1,190,033.43   | 2,908,217.37   |  | 5,165,958.91   | 2,257,741.54   | 0.0  |
| 0103  | UNCLASSIFIED POSITIONS   | 4,526,584.97   | 885,755.64   | 5,412,340.61   |  | 4,333,688.98   | 1,078,651.63   | 0.0  |
| 0104  | PER DIEM   | 172,365.02   |  | 172,365.02   |  | 62,305.31  | 110,059.71   | 0.0  |
| 0105  | OVERTIME/SHIFT DIFFERENTI  | 1,380.00   | 3,640.00   | 5,020.00   |  | 32,242.43  | 27,222.43  | 0.0  |
| 0106  | OTHER PERSONAL SERVICE   | 1,678,370.07   | 1,017,315.00   | 2,695,685.07   |  | 1,091,869.85   | 1,603,815.22   | 0.0  |
| 0130  | NO NAME IN TABLE   |  |  |  |  | 849,869.01   | 849,869.01   | 0.0  |
| 0100  | PERSONAL SERVICE   | 8,155,663.00   | 3,096,744.07   | 11,252,407.07  |  | 11,535,934.49  | 283,527.42   | 0.0  |
| 0201  | FREIGHT, EXPRESS, DELIVER  | 41,762.27  | 1,452.41   | 43,214.68  |  | 27,224.86  | 15,989.82  | 0.0  |
| 0202  | TRAVEL   | 571,449.22   | 142,894.26   | 714,343.48   |  | 483,653.00   | 230,690.48   | 0.0  |
| 0203  | TELEPHONE AND TELEGRAPH  | 27,587.47  | 17,866.50  | 45,453.97  |  | 71,566.29  | 26,102.32  | 0.0  |
| 0204  | REPAIRS  | 65,764.14  | 25,589.78  | 91,353.92  |  | 117,195.62   | 25,841.70  | 0.0  |
| 0205  | PRINTING, BINDING AND ADV  | 115,625.10   | 18,313.37  | 133,938.47   |  | 88,632.37  | 45,306.10  | 0.0  |
| 0206  | WATER HEAT LIGHT AND POWE  | 1,000.00   |  | 1,000.00   |  | 46,960.59  | 45,960.59  | 0.0  |
| 0207  | OTHER CONTRACTUAL SERVICE  | 541,407.88   | 258,017.69   | 799,425.57   |  | 1,109,631.85   | 310,206.28   | 0.0  |
| 0208  | PROFESSIONAL AND OTHER FE  | 105,180.30   | 23,990.00  | 129,170.30   |  | 154,176.35   | 25,006.05  | 0.0  |
| 0209  | IN-SERVICE TRAINING  |  |  |  |  | 4,827.11   | 4,827.11   | 0.0  |
| 0210  | DATA PROCESSING SERVICES-  | 9,831.00   |  | 9,831.00   |  | 20,659.72  | 10,828.72  | 0.0  |
| 0211  | DATA PROC SERVICES-OTHER   |  | 1,700.00   | 1,700.00   |  | 243.59   | 1,456.41   | 0.0  |
| 0212  | ATTORNEY FEES  |  |  |  |  | 8,284.35   | 8,284.35   | 0.0  |
| 0213  | PHYSICIAN FEES   | 3,485.00   | 22,195.00  | 25,680.00  |  | 68,386.11  | 42,706.11  | 0.0  |
| 0215  | UNCL SVC, HIGHER EDUCATIO  | 3.96   |  | 3.96   |  | 1,945.80   | 1,949.76   | 0.0  |
| 0217  | BUILDING RENOVATIONS   | 3,800.00   | 78,639.00  | 82,439.00  |  | 139,160.72   | 56,721.72  | 0.0  |
| 0200  | CONTRACTUAL SERVICES   | 1,486,856.34   | 590,658.01   | 2,077,554.35   |  | 2,338,646.73   | 261,092.38   | 0.0  |
| 0300  | NO NAME IN TABLE   |  |  |  |  | 7.68   | 7.68   | 0.0  |
| 0301  | FOOD SUPPLIES  | 15,973.51  |  | 15,973.51  |  | 126,401.99   | 110,428.48   | 0.0  |
| 0302  | FUEL SUPPLIES  |  |  |  |  | 797.07   | 797.07   | 0.0  |
| 0303  | FEED AND VETERINARY SUPPL  |  |  |  |  | 152.00   | 152.00   | 0.0  |
| 0304  | OFFICE SUPPLIES  | 31,283.65  | 22,352.12  | 53,635.77  |  | 63,325.85  | 9,690.08   | 0.0  |
| 0305  | HOUSEHOLD, LAUNDRY & JANI  | 12,000.00  |  | 12,000.00  |  | 20,579.39  | 8,579.39   | 0.0  |
| 0306  | MEDICAL SUPPLIES   | 2,423.00   | 462.60   | 2,885.60   |  | 35,214.19  | 32,328.59  | 0.0  |
| 0307  | EDUCATIONAL SUPPLIES   | 441,645.20   | 51,296.36  | 492,941.56   |  | 298,845.85   | 194,095.67   | 0.0  |
| 0308  | MOTOR VEHICLE SUPPLIES   | 4,080.00   |  | 4,080.00   |  | 9,546.79   | 5,466.79   | 0.0  |
| 0309  | AGRICULTURAL SUPPLIES  |  |  |  |  | 49.97  | 49.97  | 0.0  |
| 0310  | CLOTHING AND COPY GOODS  |  |  |  |  | 2,148.77   | 2,148.77   | 0.0  |
| 0311  | MAINTENANCE SUPPLIES   | 5,022.38   | 42.20  | 5,064.58   |  | 20,888.12  | 15,823.54  | 0.0  |
| 0312  | POSTAGE  | 9,443.68   | 2,950.00   | 12,393.68  |  | 22,745.59  | 10,351.91  | 0.0  |
| 0313  | DATA PROCESSING SUPPLIES   | 165.37   | 281.00   | 446.37   |  | 4,954.53   | 4,508.16   | 0.0  |
| 0314  | PHOTOGRAPHIC SUPPLIES  | 2,000.00   | 4,659.07   | 6,659.07   |  | 26,039.78  | 19,380.71  | 0.0  |
| 0315  | SUPPLIES, HIGHER EDUCATIO  | 6,400.00   |  | 6,400.00   |  | 4,507.77   | 1,892.23   | 0.0  |
| 0320  | OTHER SUPPLIES   | 411,218.70   | 445,252.17   | 856,470.87   |  | 454,866.02   | 401,604.85   | 0.0  |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1978  
FALG160 02/23/79  
PAGE 2

| TRAN<br>CODE | DESCRIPTION               | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET       | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | RATE<br>OF<br>BALANCE<br>EXP |
|--------------|---------------------------|--|-----------------------------------|--------------|-----------------------------|-----------------------------|------------------------------|
| 0300         | SUPPLIES                  | 941,655.49                               | 527,295.52                        | 1,468,951.01 |                             | 1,091,071.40                | 377,879.61 0.0               |
| 0400         | FIXED CHARGE, CONTRIBUTIO | 7,840.00                                 |                                   | 7,840.00     |                             | 3,507.50                    | 4,332.50 0.0                 |
| 0401         | RENT, RCR STATE-OWNED     | 5,803.00                                 | 25,279.00                         | 31,081.00    |                             | 158,271.34                  | 127,590.34- 0.0              |
| 0402         | RENTS - STATE-OWNED       | 700.00                                   |                                   | 700.00       |                             | 68,869.02                   | 68,169.02- 0.0               |
| 0403         | RENTS-DATA PROCESSING EQU |  | 58,800.00                         | 58,800.00    |                             | 30,079.56                   | 28,720.44 0.0                |
| 0404         | RENTS - EQUIPMENT NON-OP  | 4,659.00                                 |                                   | 4,659.00     |                             | 86,444.20                   | 81,785.20- 0.0               |
| 0405         | RENTS - OTHER             | 1,700.00                                 |                                   | 1,700.00     |                             | 20,906.60                   | 19,206.60- 0.0               |
| 0410         | INSURANCE                 | 200.00                                   |                                   | 200.00       |                             | 7,620.76                    | 7,420.76- 0.0                |
| 0411         | CONTRIBUTIONS             | 25.00                                    |                                   | 25.00        |                             | 530.60                      | 505.60- 0.0                  |
| 0412         | DUES                      | 242.20                                   |                                   | 242.20       |                             | 7,011.01                    | 6,768.81- 0.0                |
| 0420         | OTHER FIXED CHARGES       | 125,112.36                               | 524,259.97                        | 649,372.33   |                             | 89,547.28                   | 559,825.05 0.0               |
| 0400         | FIXED CHARGE, CONTRIBUT   | 146,281.56                               | 608,337.97                        | 754,619.53   |                             | 473,187.87                  | 281,431.66 0.0               |
| 0500         | CONTINGENCIES             | 117,832.00                               | 1,578.00-                         | 116,254.00   |                             | 1,880.27                    | 114,373.73 0.0               |
| 0500         | CONTINGENCIES             | 117,832.00                               | 1,578.00-                         | 116,254.00   |                             | 1,880.27                    | 114,373.73 0.0               |
| 0600         | EQUIPMENT                 | 68,400.00                                |                                   | 68,400.00    |                             | 477.34                      | 67,922.66 0.0                |
| 0601         | OFFICE EQUIPMENT          | 431.16                                   | 57,138.42                         | 57,569.58    |                             | 129,675.61                  | 72,106.03- 0.0               |
| 0602         | MEDICAL EQUIPMENT         |  | 2,676.70                          | 2,676.70     |                             | 20,259.62                   | 17,582.92- 0.0               |
| 0603         | HOUSEHOLD EQUIPMENT       | 9,025.00                                 |                                   | 9,025.00     |                             | 17,870.47                   | 8,845.47- 0.0                |
| 0604         | MOTOR VEHICLES AND EQUIP  |  |                                   |              |                             | 24,243.00                   | 24,243.00- 0.0               |
| 0607         | EDUCATIONAL EQUIPMENT     | 603,454.92                               | 85,000.00                         | 688,454.92   |                             | 393,730.94                  | 294,723.98 0.0               |
| 0608         | DATA PROCESSING EQUIPMENT |  | 15,000.00                         | 15,000.00    |                             | 41,507.77                   | 26,507.77- 0.0               |
| 0610         | LIBRARY BOOKS AND FILMS   | 4,140.00                                 |                                   | 4,140.00     |                             | 43,318.47                   | 39,178.47- 0.0               |
| 0611         | NO NAME IN TABLE          |  |                                   |              |                             | 11,970.08                   | 11,970.08- 0.0               |
| 0614         | LIBRARY BOOKS, HIGHER ED  | 2,077.64                                 |                                   | 2,077.64     |                             | 1,890.73                    | 186.91 0.0                   |
| 0620         | OTHER EQUIPMENT           | 118,363.32                               | 200,187.22                        | 318,550.54   |                             | 258,861.34                  | 59,689.20 0.0                |
| 0600         | EQUIPMENT                 | 805,892.04                               | 360,002.34                        | 1,165,894.38 |                             | 943,805.37                  | 222,089.01 0.0               |
| 0700         | NO NAME IN TABLE          | 1,500.00                                 |                                   | 1,500.00     |                             |                             | 1,500.00 0.0                 |
| 0702         | BUILDINGS                 |  |                                   |              |                             | 2,109,044.61                | 2,109,044.61- 0.0            |
| 0703         | NON-STRUCTURAL IMPROVEMEN |  |                                   |              |                             | 13,578.36                   | 13,578.36- 0.0               |
| 0700         | PERMANENT IMPROVEMENTS    | 1,500.00                                 |                                   | 1,500.00     |                             | 2,122,622.97                | 2,121,122.97- 0.0            |
| 0803         | SERVICE CHARGES           |  |                                   |              |                             | 1,185.24                    | 1,185.24-                    |
| 0800         | FOR DEET SERVICE          |  |                                   |              |                             | 1,185.24                    | 1,185.24-                    |
| 0900         | PURCHASES FOR RESALE      | 11,721.00-                               |                                   | 11,721.00-   |                             |                             | 11,721.00- 0.0               |
| 0901         | PURCHASE FOR RESALE, GOOD |  |                                   |              |                             | 16,672.97                   | 16,672.97-                   |
| 0900         | PURCHASES FOR RESALE      | 11,721.00-                               |                                   | 11,721.00-   |                             | 16,672.97                   | 28,393.97- 0.0               |
| 1300         | EMPLOYER CONTRIBUTIONS    | 647,195.30                               |                                   | 647,195.30   |                             | 252,427.96                  | 394,767.34 0.0               |
| 1301         | STATE RETIREMENT          |  |                                   |              |                             | 29,473.17                   | 29,473.17-                   |
| 1302         | POLICE OFFICERS RETIREMEN |  |                                   |              |                             | 262.35                      | 262.35-                      |
| 1304         | SOCIAL SECURITY           |  |                                   |              |                             | 24,889.32                   | 24,889.32-                   |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1978  
FACQ160 02/23/79  
PAGE 3

| TRAN<br>CODE | DESCRIPTION               | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET       | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | RATE<br>OF<br>BALANCE<br>EXP |
|--------------|---------------------------|--|-----------------------------------|--------------|-----------------------------|-----------------------------|------------------------------|
| 1305         | WORKMENS COMPENSATION     |  |                                   |              |                             | 1,239.28                    | 1,239.28-                    |
| 1306         | HEALTH INSURANCE          |  |                                   |              |                             | 8,774.07                    | 8,774.07-                    |
| 1307         | UNEMPLOYMENT COMPENSATION |  |                                   |              |                             | 2,098.03                    | 2,098.03-                    |
| 1300         | EMPLOYER CONTRIBUTIONS    | 647,155.30                               |                                   | 647,155.30   |                             | 319,164.18                  | 328,031.12 0.0               |
| 1500         | REIMBURSEMENTS            | 3,926,194.05                             |                                   | 3,926,194.05 |                             | 5,550.72                    | 3,920,643.33 0.0             |
| 1500         | REIMBURSEMENTS            | 3,926,194.05                             |                                   | 3,926,194.05 |                             | 5,550.72                    | 3,920,643.33 0.0             |
| 1601         | INTRA-DEPARTMENTAL TRANSF |  |                                   |              |                             | 11.67-                      | 11.67                        |
| 1600         | TRANSFERS                 |  |                                   |              |                             | 11.67-                      | 11.67                        |
| 2000         | MISCELLANEOUS EXPENDITURE | 1,012,683.84                             |                                   | 1,012,683.84 |                             | 385,526.50                  | 627,157.34 0.0               |
| 2000         | MISCELLANEOUS EXPENDITU   | 1,012,683.84                             |                                   | 1,012,683.84 |                             | 385,526.50                  | 627,157.34 0.0               |
| 2750         | STIPENDS                  | 282,813.36                               | 101,337.00                        | 384,150.36   |                             | 182,542.04                  | 201,608.32 0.0               |
| 2700         | IN SERVICE TRAINING       | 282,813.36                               | 101,337.00                        | 384,150.36   |                             | 182,542.04                  | 201,608.32 0.0               |
| 2800         | SCHOLARSHIPS              | 78,887.00                                | 4,200.00                          | 83,087.00    |                             | 37,882.26                   | 45,204.74 0.0                |
| 2800         | SCHOLARSHIPS              | 78,887.00                                | 4,200.00                          | 83,087.00    |                             | 37,882.26                   | 45,204.74 0.0                |
| 6100         | LUMP SUM                  | 3,104,707.04                             | 23,498.25-                        | 3,081,208.79 |                             | 2,216,830.97                | 864,377.82 0.0               |
| 6100         | LUMP SUM                  | 3,104,707.04                             | 23,498.25-                        | 3,081,208.79 |                             | 2,216,830.97                | 864,377.82 0.0               |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1978  
FACQ160 02/23/79  
PAGE 4

| TRAN<br>CODE | DESCRIPTION | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET        | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | BALANCE      | RATE<br>OF<br>EXP |
|--------------|-------------|--|-----------------------------------|---------------|-----------------------------|-----------------------------|--------------|-------------------|
| 78           |             | 20,698,980.02                            | 5,263,498.66                      | 25,962,478.68 |                             | 21,673,233.15               | 4,289,245.53 | 0.0               |



LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979  
FAC0160 02/23/79  
PAGE 1

| TRAN CODE | DESCRIPTION                 | APPROPRIATED STATE AND OTHER FUNDS | B AND C AND OTHER TRANSFERS | BUDGET         | EXPENDED THIS QUARTER | EXPENDED FISCAL Y-T-O | RATE OF BALANCE EXP |
|-----------|-----------------------------|------------------------------------|-----------------------------|----------------|-----------------------|-----------------------|---------------------|
| 0000      | LUMP SUM                    | 35,000.00                          | 1,414,338.53                | 1,449,338.53   | 1,044,456.95          | 1,044,456.95          | 404,881.58 2.9      |
| 0050      | NO NAME IN TABLE            | 270.00                             |                             | 270.00         | 83.25                 | 83.25                 | 186.75 1.2          |
| 0000      | LUMP SUM                    | 35,270.00                          | 1,414,338.53                | 1,449,608.53   | 1,044,540.20          | 1,044,540.20          | 405,068.33 2.9      |
| 0100      | NO NAME IN TABLE            | 46,255,482.32                      | 3,624,142.00                | 49,879,624.32  | 834,717.90            | 834,717.90            | 49,044,906.42 .1    |
| 0101      | HEAD OF DEPT, INSTI, AGEN   | 430,015.00                         |                             | 430,015.00     | 549,021.59            | 549,021.59            | 119,006.59- 5.1     |
| 0102      | CLASSIFIED POSITIONS        | 250,183,347.05                     | 15,946.20                   | 250,167,400.85 | 112,700,272.36        | 112,700,272.36        | 137,467,128.49 2.3  |
| 0103      | UNCLASSIFIED POSITIONS      | 118,220,985.26                     |                             | 118,220,985.26 | 32,452,174.72         | 32,452,174.72         | 85,768,810.54 1.5   |
| 0104      | PER DIEM                    | 726,275.98                         |                             | 726,275.98     | 578,290.65            | 578,290.65            | 147,985.33 2.9      |
| 0105      | OVERTIME/SHIFT DIFFERENTIAL | 1,559,055.30                       |                             | 1,559,055.30   | 498,870.86            | 498,870.86            | 1,060,184.44 1.8    |
| 0106      | OTHER PERSONAL SERVICE      | 12,687,937.00                      | 76,115.00                   | 12,764,052.80  | 3,445,783.31          | 3,445,783.31          | 9,318,269.49 1.6    |
| 0107      | NO NAME IN TABLE            | 1,071,626.00                       |                             | 1,071,626.00   | 220,511.91            | 220,511.91            | 851,114.09 .8       |
| 0130      | NO NAME IN TABLE            | 9,610,687.00                       |                             | 9,610,687.00   | 1,751,725.81          | 1,751,725.81          | 7,858,961.19 .8     |
| 0100      | PERSONAL SERVICE            | 440,745,411.71                     | 3,684,310.80                | 444,429,722.51 | 153,031,369.11        | 153,031,369.11        | 291,398,353.40 1.7  |
| 0200      | NO NAME IN TABLE            | 3,982,638.26                       | 514.59                      | 3,983,152.85   | 470.00                | 470.00                | 3,982,682.85 .0     |
| 0201      | FREIGHT, EXPRESS, DELIVER   | 125,754.14                         | 2,600.00                    | 128,354.14     | 74,184.07             | 74,184.07             | 54,170.07 2.9       |
| 0202      | TRAVEL                      | 7,238,986.53                       | 55,642.00                   | 7,294,628.53   | 3,970,876.02          | 3,970,876.02          | 3,323,752.51 2.7    |
| 0203      | TELEPHONE AND TELEGRAPH     | 7,759,515.08                       | 71,000.00                   | 7,830,515.08   | 3,990,690.47          | 3,990,690.47          | 3,839,824.61 2.5    |
| 0204      | REPAIRS                     | 7,438,459.51                       | 55,530.40                   | 7,493,989.91   | 3,070,367.51          | 3,070,367.51          | 4,423,622.40 2.2    |
| 0205      | PRINTING, BINDING AND ADV   | 2,723,741.77                       | 51,250.00                   | 2,774,991.77   | 1,152,895.34          | 1,152,895.34          | 1,582,096.43 2.6    |
| 0206      | WATER HEAT LIGHT AND POWE   | 17,358,259.00                      | 501,800.00                  | 17,859,899.00  | 5,331,888.92          | 5,331,888.92          | 12,528,010.08 1.4   |
| 0207      | OTHER CONTRACTUAL SERVICE   | 39,771,022.38                      | 146,630.00                  | 39,917,652.38  | 10,973,439.26         | 10,973,439.26         | 28,944,213.12 1.5   |
| 0208      | PROFESSIONAL AND OTHER FE   | 3,780,890.35                       |                             | 3,780,890.35   | 2,101,609.16          | 2,101,609.16          | 1,679,281.19 2.6    |
| 0209      | IN-SERVICE TRAINING         | 108,476.00                         |                             | 108,476.00     | 88,534.89             | 88,534.89             | 19,941.11 3.3       |
| 0210      | DATA PROCESSING SERVICES-   | 1,842,000.74                       |                             | 1,842,000.74   | 580,010.90            | 580,010.90            | 1,261,989.84 1.9    |
| 0211      | LATA PROCESSING SERVICES-   | 803,478.23                         | 54,260.00                   | 857,738.23     | 200,973.60            | 200,973.60            | 656,764.63 1.1      |
| 0212      | ATTENDY FEES                | 374,936.00                         |                             | 374,936.00     | 149,420.28            | 149,420.28            | 225,515.72 1.6      |
| 0213      | PHYSICIAN FEES              | 1,270,934.00                       |                             | 1,270,934.00   | 750,606.26            | 750,606.26            | 520,327.74 2.6      |
| 0215      | NO NAME IN TABLE            | 10,193,746.24                      |                             | 10,193,746.24  | 578,199.65            | 578,199.65            | 9,615,546.59 .3     |
| 0216      | MICROFILM/MICROFICHE PROC   | 66,048.00                          |                             | 66,048.00      | 23,906.11             | 23,906.11             | 42,141.89 1.4       |
| 0217      | BUILDING RENOVATIONS        | 578,275.65                         |                             | 578,275.65     | 310,838.48            | 310,838.48            | 267,437.17 2.5      |
| 0219      | PHOTOCOPIING EQUIPMENT MA   | 31,128.00                          |                             | 31,128.00      | 14,850.15             | 14,850.15             | 16,277.85 1.9       |
| 0220      | CONTRACT SVS - GOV ENTITI   |                                    |                             |                | 2,717,078.89          | 2,717,078.89          | 2,717,078.89- 9.9   |
| 0221      | PRINTING-STATE              |                                    |                             |                | 9,134.06              | 9,134.06              | 9,134.06- 9.9       |
| 0200      | CONTRACTUAL SERVICES        | 105,448,329.88                     | 939,026.99                  | 106,387,356.87 | 36,129,974.02         | 36,129,974.02         | 70,257,382.85 1.7   |
| 0300      | NO NAME IN TABLE            | 11,311,976.02                      | 750,719.12                  | 10,561,256.90  | 3,995.71              | 3,999.71              | 10,557,257.19 .0    |
| 0301      | FOOD SUPPLIES               | 6,620,911.92                       |                             | 6,620,911.92   | 5,449,814.51          | 5,449,814.51          | 1,171,097.41 6.0    |
| 0302      | FUEL SUPPLIES               | 1,161,715.00                       |                             | 1,161,715.00   | 59,124.00             | 59,124.00             | 1,102,591.00 .2     |
| 0303      | FEED AND VETERINARY SUPPL   | 76,366.24                          |                             | 76,366.24      | 66,197.64             | 66,197.64             | 10,168.60 3.8       |
| 0304      | OFFICE SUPPLIES             | 2,297,899.09                       | 42,450.00                   | 2,340,349.09   | 1,166,072.21          | 1,166,072.21          | 1,174,276.88 2.8    |
| 0305      | HOUSEHOLD, LAUNDRY AND JA   | 1,412,015.00                       | 11,000.00                   | 1,423,015.00   | 554,288.40            | 554,288.40            | 868,726.60 1.8      |
| 0306      | MEDICAL, SCIENTIFIC AND LA  | 10,017,554.39                      |                             | 10,017,554.39  | 3,051,864.96          | 3,051,864.96          | 6,965,729.43 1.3    |
| 0307      | EDUCATIONAL SUPPLIES        | 3,377,862.17                       | 31,470.00                   | 3,409,332.17   | 1,061,975.28          | 1,061,975.28          | 2,347,356.89 2.0    |
| 0308      | MOTOR VEHICLE SUPPLIES      | 8,820,350.35                       | 4,500.00                    | 8,824,850.35   | 2,459,165.10          | 2,459,165.10          | 6,325,681.25 1.4    |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979  
FAC160 02/23/79  
PAGE 2

| TRAN<br>CODE | DESCRIPTION                | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET        | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | BALANCE       | RATE<br>OF<br>EXP |
|--------------|----------------------------|--|-----------------------------------|---------------|-----------------------------|-----------------------------|---------------|-------------------|
| 0309         | AGRICULTURAL SUPPLIES      | 261,118.00                               |                                   | 261,118.00    | 186,950.82                  | 186,950.82                  | 74,167.18     | 2.9               |
| 0310         | CLOTHING AND DRY GOODS     | 1,803,668.20                             |                                   | 1,803,668.20  | 680,006.40                  | 680,006.40                  | 1,123,661.80  | 1.5               |
| 0311         | MAINTENANCE SUPPLIES       | 15,618,657.62                            | 53,000.00                         | 15,671,657.62 | 3,178,274.29                | 3,178,274.29                | 12,493,383.33 | 1.2               |
| 0312         | POSTAGE                    | 2,383,437.77                             | 30,000.00                         | 2,413,437.77  | 1,532,237.95                | 1,532,237.95                | 881,199.82    | 3.8               |
| 0313         | DATA PROCESSING SUPPLIES   | 385,650.29                               | 700.00                            | 390,350.29    | 225,634.84                  | 225,634.84                  | 164,715.45    | 3.5               |
| 0314         | PHOTOGRAPHIC SUPPLIES      | 257,253.74                               |                                   | 257,253.74    | 124,059.28                  | 124,059.28                  | 133,194.46    | 1.9               |
| 0315         | PRINTING SUPPLIES          | 1,037,626.90                             |                                   | 1,037,626.90  | 197,624.10                  | 197,624.10                  | 840,002.80    | .8                |
| 0316         | PHOTOCOPYING SUPPLIES      | 196,357.00                               |                                   | 196,357.00    | 36,717.38                   | 36,717.38                   | 159,639.62    | .7                |
| 0320         | OTHER SUPPLIES             | 12,130,554.89                            | 32,348.00                         | 12,162,902.89 | 2,750,045.04                | 2,750,045.04                | 9,412,857.85  | 1.1               |
| 0300         | SUPPLIES                   | 79,178,014.59                            | 545,251.12                        | 78,632,763.47 | 22,824,053.91               | 22,824,053.91               | 55,808,709.56 | 1.5               |
| 0400         | NO NAME IN TABLE           | 480,449.00                               |                                   | 480,449.00    | 8,391.39                    | 8,391.39                    | 472,057.61    | .2                |
| 0401         | RENT, NON STATE-OWNED      | 883,198.64                               |                                   | 883,198.64    | 1,661,115.53                | 1,661,115.53                | 777,916.89    | 9.4               |
| 0402         | RENTS - STATE-OWNED        | 3,898,977.16                             |                                   | 3,898,977.16  | 3,430,365.03                | 3,430,365.03                | 468,612.13    | 4.7               |
| 0403         | RENTS - DATA PROCESSING E  | 3,723,523.70                             |                                   | 3,723,523.70  | 1,582,786.64                | 1,582,786.64                | 2,140,737.06  | 2.6               |
| 0404         | RENTS - EQUIPMENT NON-OP   | 1,550,780.29                             |                                   | 1,550,780.29  | 653,115.12                  | 653,115.12                  | 897,665.17    | 2.2               |
| 0405         | RENTS - OTHER              | 346,953.00                               |                                   | 346,953.00    | 145,835.04                  | 145,835.04                  | 201,117.96    | 2.1               |
| 0406         | RENTS - PHOTOCOPYING EQUI  | 213,741.00                               |                                   | 213,741.00    | 212,661.18                  | 212,661.18                  | 1,079.82      | 4.0               |
| 0410         | INSURANCE                  | 1,751,849.77                             | 76,320.00                         | 1,828,169.77  | 3,727,247.53                | 3,727,247.53                | 1,899,077.76  | 9.5               |
| 0411         | CONTRIBUTIONS              | 51,021.68                                |                                   | 51,021.68     | 393,726.42                  | 393,726.42                  | 342,704.74    | 9.9               |
| 0412         | DOES                       | 359,873.20                               | 6,600.00                          | 366,473.20    | 356,606.33                  | 356,606.33                  | 9,866.87      | 5.5               |
| 0420         | OTHER FIXED CHARGES        | 3,082,915.74                             | 3,150.00                          | 3,086,125.74  | 311,639.60                  | 311,639.60                  | 2,774,486.14  | .4                |
| 0400         | FIXED CHARGE, CONTRIBUT    | 16,343,383.18                            | 86,070.00                         | 16,429,453.18 | 12,483,489.81               | 12,483,489.81               | 3,945,963.37  | 3.8               |
| 0500         | CONTINGENCIES              | 6,084,881.84                             | 78,138.27                         | 6,163,020.11  | 11,482.19                   | 11,482.19                   | 6,151,537.92  | .0                |
| 0500         | CONTINGENCIES              | 6,084,881.84                             | 78,138.27                         | 6,163,020.11  | 11,482.19                   | 11,482.19                   | 6,151,537.92  | .0                |
| 0600         | NO NAME IN TABLE           | 2,287,477.67                             | 146.21                            | 2,287,331.46  | 207.48                      | 207.48                      | 2,287,123.98  | .0                |
| 0601         | OFFICE EQUIPMENT           | 1,163,127.42                             | 400.00                            | 1,163,527.42  | 832,929.50                  | 832,929.50                  | 330,597.92    | 3.8               |
| 0602         | MEDICAL, SCIENTIFIC AND LA | 1,661,697.95                             |                                   | 1,661,697.95  | 764,266.35                  | 764,266.35                  | 897,431.60    | 1.8               |
| 0603         | HOUSEHOLD EQUIPMENT        | 675,381.19                               |                                   | 675,381.19    | 272,128.10                  | 272,128.10                  | 403,253.09    | 1.7               |
| 0604         | MOTOR VEHICLES AND EQUIP   | 4,172,539.32                             | 12,100.00                         | 4,184,639.32  | 2,351,098.50                | 2,351,098.50                | 1,833,540.82  | 3.0               |
| 0605         | AGRIC EQUIP & LIVESTOCK    | 1,913,049.00                             |                                   | 1,913,049.00  | 431,194.56                  | 431,194.56                  | 1,481,854.44  | .9                |
| 0607         | EDUCATIONAL EQUIPMENT      | 2,223,575.75                             | 14,000.00                         | 2,237,575.75  | 4,673,666.13                | 4,673,666.13                | 2,436,090.38  | 9.9               |
| 0608         | DATA PROCESSING EQUIPMENT  | 330,567.40                               |                                   | 330,567.40    | 1,086,872.04                | 1,086,872.04                | 756,304.64    | 9.9               |
| 0609         | PRINTING EQUIPMENT         | 10,881.00                                |                                   | 10,881.00     | 2,538.12                    | 2,538.12                    | 8,342.88      | .9                |
| 0610         | LIBRARY BOOKS AND FILMS    | 3,285,657.00                             | 170,000.00                        | 3,455,657.00  | 884,730.76                  | 884,730.76                  | 2,570,926.24  | 1.3               |
| 0611         | PHOTOGRAPHIC EQUIPMENT     | 62,132.00                                |                                   | 62,132.00     | 32,533.83                   | 32,533.83                   | 29,598.17     | 2.8               |
| 0612         | MICROFILM/MICROFICHE EQUI  | 26,768.16                                |                                   | 26,768.16     | 26,690.07                   | 26,690.07                   | 78.09         | 4.0               |
| 0613         | PHOTOCOPYING EQUIPMENT     | 30,961.00                                |                                   | 30,961.00     | 13,955.89                   | 13,955.89                   | 16,965.11     | 1.8               |
| 0614         | NO NAME IN TABLE           | 561,595.64                               |                                   | 561,595.64    | 118,557.96                  | 118,557.96                  | 443,037.68    | .8                |
| 0620         | OTHER EQUIPMENT            | 4,239,803.38                             | 60,923.33                         | 4,300,726.71  | 957,844.29                  | 957,844.29                  | 3,342,882.42  | 1.2               |
| 0650         | EXHIBITS AND COLLECTIONS   | 474.00                                   |                                   | 474.00        | 2,862.29                    | 2,862.29                    | 2,388.29      | 9.9               |
| 0600         | EQUIPMENT                  | 22,645,687.88                            | 257,277.12                        | 22,902,965.00 | 12,452,115.87               | 12,452,115.87               | 10,450,849.13 | 2.7               |
| 0700         | NO NAME IN TABLE           | 154,670.19                               |                                   | 154,670.19    | 977.48                      | 977.48                      | 153,692.71    | .0                |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979  
FAC100 02/23/79  
PAGE 3

| TRAN CODE | DESCRIPTION                 | APPROPRIATED STATE AND OTHER FUNDS | B AND C AND OTHER TRANSFERS | BUDGET         | EXPENDED THIS QUARTER | EXPENDED FISCAL Y-T-D | RATE OF BALANCE EXP |
|-----------|-----------------------------|------------------------------------|-----------------------------|----------------|-----------------------|-----------------------|---------------------|
| 0701      | PURCHASE OF LANDS           | 10,319,512.00                      |                             | 10,319,512.00  | 2,011,870.83          | 2,011,870.83          | 8,307,641.17 .8     |
| 0702      | BUILDINGS                   | 3,480,342.80                       |                             | 3,480,342.80   | 10,469,789.63         | 10,469,789.63         | 6,989,446.83- 9.9   |
| 0703      | NON-STRUCTURAL IMPROVEMENTS | 107,776,562.85                     |                             | 107,776,562.85 | 23,284,785.31         | 23,284,785.31         | 84,491,777.54 1.6   |
| 0702      | NO NAME IN TABLE            |                                    |                             |                | 4,409.00-             | 4,409.00-             | 4,409.00 9.9        |
| 0700      | PERMANENT IMPROVEMENTS      | 121,731,087.84                     |                             | 121,731,087.84 | 35,763,014.25         | 35,763,014.25         | 85,968,073.59 1.5   |
| 0801      | PRINCIPAL                   | 13,472,042.00                      |                             | 13,472,042.00  | 22,193,000.00         | 22,193,000.00         | 8,720,958.00- 6.6   |
| 0802      | INTEREST                    | 5,578,238.50                       |                             | 5,578,238.50   | 9,597,129.75          | 9,597,129.75          | 4,018,891.25- 6.9   |
| 0803      | SERVICE CHARGES             | 8,608.00                           |                             | 8,608.00       | 21,700.63             | 21,700.63             | 13,092.63- 9.9      |
| 0800      | TORRENT SERVICE             | 19,058,888.50                      |                             | 19,058,888.50  | 31,811,830.38         | 31,811,830.38         | 12,752,941.88- 6.7  |
| 0900      | NO NAME IN TABLE            | 208,687.16                         |                             | 208,687.16     | 329,045.66            | 329,045.66            | 120,358.50- 6.3     |
| 0901      | PURCHASE FOR RESALE, GOOD   | 3,618,960.99                       |                             | 3,618,960.99   | 2,887,130.40          | 2,887,130.40          | 731,830.59 5.9      |
| 0902      | PURCHASE FOR RESALE, RAM    | 276,860.73                         |                             | 276,860.73     | 83,429.82             | 83,429.82             | 193,430.91 1.2      |
| 0903      | NO NAME IN TABLE            | 246,286.29                         |                             | 246,286.29     |                       |                       | 246,286.29 0.0      |
| 0904      | NO NAME IN TABLE            | 2,287.81                           |                             | 2,287.81       |                       |                       | 2,287.81 0.0        |
| 0905      | NO NAME IN TABLE            | 59,158.74                          |                             | 59,158.74      |                       |                       | 59,158.74 0.0       |
| 0907      | NO NAME IN TABLE            | 285,525.66                         |                             | 285,525.66     |                       |                       | 285,525.66 0.0      |
| 0900      | PURCHASES FOR RESALE        | 4,697,767.38                       |                             | 4,697,767.38   | 3,299,605.88          | 3,299,605.88          | 1,398,161.50 3.7    |
| 1000      | INVESTMENTS                 | 2,400.00                           |                             | 2,400.00       |                       |                       | 2,400.00 0.0        |
| 1000      | INVESTMENTS                 | 2,400.00                           |                             | 2,400.00       |                       |                       | 2,400.00 0.0        |
| 1100      | CASE SERV & PUB ASST PYMT   | 161,895.00                         |                             | 161,895.00     | 52,923,072.23         | 52,923,072.23         | 52,761,177.23- 7.6  |
| 1101      | NO NAME IN TABLE            | 10,000,000.00                      |                             | 10,000,000.00  |                       |                       | 10,000,000.00 0.0   |
| 1110      | CASE SERVICES - PHYSICIAN   |                                    |                             |                | 5,212,149.04          | 5,212,149.04          | 5,212,149.04- 9.9   |
| 1100      | CASE SERVICES & PUB ASS     | 10,161,895.00                      |                             | 10,161,895.00  | 58,135,221.27         | 58,135,221.27         | 47,973,326.27- 9.9  |
| 1201      | RETIREMENT - STATE RETIRE   | 6,368,749.62                       |                             | 6,368,749.62   | 3,067,957.07          | 3,067,957.07          | 3,300,792.55 1.9    |
| 1202      | RETIREMENT - POLICE OFFIC   | 117,864.45                         |                             | 117,864.45     | 117,864.45            | 117,864.45            | 117,864.45 4.0      |
| 1205      | SOCIAL SECURITY             | 6,708,282.27                       |                             | 6,708,282.27   | 3,139,821.89          | 3,139,821.89          | 3,568,460.38 1.9    |
| 1206      | FEDERAL WITHHOLDING TAXES   | 8,503,121.68                       |                             | 8,503,121.68   | 8,522,403.61          | 8,522,403.61          | 19,281.93- 4.0      |
| 1207      | STATE WITHHOLDING TAXES     | 2,438,284.66                       |                             | 2,438,284.66   | 2,416,698.95          | 2,416,698.95          | 21,585.71 4.0       |
| 1210      | INSURANCE                   | 5,363,221.84                       |                             | 5,363,221.84   | 11,888,707.09         | 11,888,707.09         | 6,525,485.25- 0.9   |
| 1220      | PINKS                       | 153,153.89                         |                             | 153,153.89     | 144,809.07            | 144,809.07            | 8,344.82 3.8        |
| 1221      | UNITED FUND                 | 12,839.56                          |                             | 12,839.56      | 12,850.81             | 12,850.81             | 11.25- 4.0          |
| 1223      | CREDIT UNION                | 1,975,482.88                       |                             | 1,975,482.88   | 1,976,479.38          | 1,976,479.38          | 996.50- 4.0         |
| 1200      | EMPLOYEE DEDUCTIONS         | 31,641,000.85                      |                             | 31,641,000.85  | 31,267,592.32         | 31,267,592.32         | 353,408.53 4.0      |
| 1300      | NO NAME IN TABLE            | 11,507,086.02                      |                             | 11,507,086.02  | 2,188,647.54          | 2,188,647.54          | 9,318,438.48 1.8    |
| 1301      | STATE RETIREMENT            | 30,408,388.86                      | 257,196.00                  | 30,665,584.86  | 37,837,812.36         | 37,837,812.36         | 7,172,227.50- 4.9   |
| 1302      | POLICE OFFICERS RETIREMEN   | 2,794,053.69                       | 5,922.00                    | 2,799,975.69   | 1,666,041.21          | 1,666,041.21          | 1,133,934.48 2.4    |
| 1304      | SOCIAL SECURITY             | 28,743,214.72                      | 223,918.00                  | 28,967,132.72  | 12,129,474.94         | 12,129,474.94         | 16,837,657.78 1.7   |
| 1305      | WORKMENS COMPENSATION       | 645,793.63                         | 15,011.00                   | 660,804.63     | 149,778.99            | 149,778.99            | 511,025.64 .9       |
| 1306      | HEALTH INSURANCE            | 13,704,969.56                      | 79,118.00                   | 13,784,087.56  | 8,874,678.73          | 8,874,678.73          | 4,909,408.83 2.6    |
| 1307      | UNEMPLOYMENT COMPENSATION   | 849,281.12                         | 7,354.00                    | 856,635.12     | 150,545.15            | 150,545.15            | 706,089.97 .7       |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979  
FACQ160 02/23/79  
PAGE 4

| TRAN CODE | DESCRIPTION                | APPROPRIATED STATE AND OTHER FUNDS | B AND C AND OTHER TRANSFERS | BUDGET         | EXPENDED THIS QUARTER | EXPENDED FISCAL Y-T-D | RATE OF EXP         |
|-----------|----------------------------|------------------------------------|-----------------------------|----------------|-----------------------|-----------------------|---------------------|
| 1323      | PENSIONS CONFEDERATE WIDOW |                                    |                             |                | 800.00                | 800.00                | 800.00- 9.9         |
| 1324      | PENSIONS RETIRED GUARDMEN  |                                    |                             |                | 26,096.51             | 26,096.51             | 26,096.51- 9.9      |
| 1327      | GROUP LIFE INS-PRDR        | 890,643.38                         |                             | 890,643.38     | 1,285,680.47          | 1,285,680.47          | 395,037.09- 5.3     |
| 1300      | EMPLOYER CONTRIBUTIONS     | 89,543,430.58                      | 580,519.00                  | 90,131,949.98  | 64,309,555.90         | 64,309,555.90         | 25,822,394.00 3.3   |
| 1400      | INDEMNITY CLAIMS AND AWAR  | 139,040,831.78                     |                             | 139,040,831.78 | 20,495,780.06         | 20,495,780.06         | 118,545,051.72 .6   |
| 1400      | INDEMNITY CLAIMS AND AW    | 139,040,831.78                     |                             | 139,040,831.78 | 20,495,780.06         | 20,495,780.06         | 118,545,051.72 .6   |
| 1500      | REIMBURSEMENTS             | 4,961,570.17-                      |                             | 4,961,570.17-  | 8,132,020.14          | 8,132,020.14          | 13,093,590.31- 9.9- |
| 1500      | REIMBURSEMENTS             | 4,961,570.17-                      |                             | 4,961,570.17-  | 8,132,020.14          | 8,132,020.14          | 13,093,590.31- 9.9- |
| 1601      | INTRA-DEPT TRANSFERS       | 4,421,284.00-                      | 16,256,394.29               | 11,835,110.29  | 1,470,978.54-         | 1,470,978.54-         | 13,306,088.83 .5-   |
| 1602      | INTER-DEPT TRANSFERS       |                                    | 16,775,047.87               | 16,775,047.87  |                       |                       | 16,775,047.87 0.0   |
| 1600      | TRANSFERS                  | 4,421,284.00-                      | 33,031,442.16               | 28,610,158.16  | 1,470,978.54-         | 1,470,978.54-         | 30,081,136.70 -1-   |
| 1700      | NO NAME IN TABLE           | 3,207,254.61                       |                             | 3,207,254.61   |                       |                       | 3,207,254.61 0.0    |
| 1710      | ALLO TO CITY & TOWN UNRE   |                                    |                             |                | 243,523.52            | 243,523.52            | 243,523.52- 9.9     |
| 1711      | ALLO TO CITY & TOWN REST   |                                    |                             |                | 3,971,221.46          | 3,971,221.46          | 3,971,221.46- 9.9   |
| 1720      | ALLO TO COUNTIES UNRESTR   |                                    |                             |                | 196,738.43            | 196,738.43            | 196,738.43- 9.9     |
| 1721      | ALLO TO COUNTIES RESTR     |                                    |                             |                | 26,012,573.06         | 26,012,573.06         | 26,012,573.06- 9.9  |
| 1730      | ALLO TO COUNTY LIBRARIES   |                                    |                             |                | 218,872.02            | 218,872.02            | 218,872.02- 9.9     |
| 1740      | ALLO TO SCHOOL DISTRICTS   |                                    |                             |                | 20,149,372.63         | 20,149,372.63         | 20,149,372.63- 9.9  |
| 1750      | ALLO-OTHER STATE AGENCY    |                                    |                             |                | 2,313,378.86          | 2,313,378.86          | 2,313,378.86- 9.9   |
| 1760      | ALLO-OTHER ENTITIES        |                                    |                             |                | 16,666,932.71         | 16,666,932.71         | 16,666,932.71- 9.9  |
| 1770      | ALLOCATIONS-PRIVATE SECTO  |                                    |                             |                | 417,406.21            | 417,406.21            | 417,406.21- 9.9     |
| 1700      | ALLOCATION-NOT APPROPRI    | 3,207,254.61                       |                             | 3,207,254.61   | 70,190,018.90         | 70,190,018.90         | 66,982,764.29- 9.9  |
| 1800      | NO NAME IN TABLE           | 1,677,948.68                       |                             | 1,677,948.68   |                       |                       | 1,677,948.68 0.0    |
| 1810      | AID TO CITY & TOWN UNREST  |                                    |                             |                | 1,041,750.00          | 1,041,750.00          | 1,041,750.00- 9.9   |
| 1811      | AID TO CITY & TOWN REST    |                                    |                             |                | 372,482.75            | 372,482.75            | 372,482.75- 9.9     |
| 1820      | AID TO COUNTIES - UNRESTR  |                                    |                             |                | 4,061,870.64          | 4,061,870.64          | 4,061,870.64- 9.9   |
| 1821      | AID TO COUNTIES - RESTR    |                                    |                             |                | 3,894,581.29          | 3,894,581.29          | 3,894,581.29- 9.9   |
| 1830      | AID TO COUNTY LIBRARIES    |                                    |                             |                | 1,121,016.18          | 1,121,016.18          | 1,121,016.18- 9.9   |
| 1840      | AID TO SCHOOL DISTRICTS    |                                    |                             |                | 87,595,115.27         | 87,595,115.27         | 87,595,115.27- 9.9  |
| 1850      | AID TO OTHER ENTITIES      |                                    |                             |                | 1,956,331.11          | 1,956,331.11          | 1,956,331.11- 9.9   |
| 1800      | STATE AID STATE APPROPRI   | 1,677,948.68                       |                             | 1,677,948.68   | 100,043,147.24        | 100,043,147.24        | 58,365,198.56- 9.9  |
| 1900      | LUMP SUM WD OR DISBURSE    | 33,258,043.28                      |                             | 33,258,043.28  | 1,431,371.13          | 1,431,371.13          | 31,826,672.15 .2    |
| 1950      | PURCHASE OF EVIDENCE       |                                    |                             |                | 4,984.92              | 4,984.92              | 4,984.92- 9.9       |
| 1900      | LUMP SUM WD OR DISBURSE    | 33,258,043.28                      |                             | 33,258,043.28  | 1,436,356.05          | 1,436,356.05          | 31,821,687.23 .2    |
| 2000      | MISCELLANEOUS EXPENDITURE  | 8,541,206.56                       |                             | 8,541,206.56   | 50,541,110.76         | 50,541,110.76         | 41,999,904.20- 9.9  |
| 2000      | MISCELLANEOUS EXPENDITURE  | 8,541,206.56                       |                             | 8,541,206.56   | 50,541,110.76         | 50,541,110.76         | 41,999,904.20- 9.9  |
| 2100      | SALES AND USE TAX PAID     | 5,013.53                           |                             | 5,013.53       | 78,298.47             | 78,298.47             | 73,284.94- 9.9      |
| 2100      | SALES AND USE TAX PAID     | 5,013.53                           |                             | 5,013.53       | 78,298.47             | 78,298.47             | 73,284.94- 9.9      |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979  
FAC160 02/23/79  
PAGE 5

| TRAN CODE | DESCRIPTION                              | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET          | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | BALANCE         | RATE<br>OF<br>EXP |
|-----------|--|--|-----------------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-------------------|
| 2200      | FBI CHECKS RETURNED                      | 51,138.18                                |                                   | 51,138.18       | 8,425.53                    | 8,425.53                    | 42,712.65       | .7                |
| 2200      | FBI CHECK RETURNED                       | 51,138.18                                |                                   | 51,138.18       | 8,425.53                    | 8,425.53                    | 42,712.65       | .7                |
| 2301      | APTRC CARE FWD NEW FY                    | 17,061,665.20                            |                                   | 17,061,665.20   |                             |                             | 17,061,665.20   | 0.0               |
| 2302      | CENTRAL APPROPRIATIONS AC1034,258,914.00 |  |                                   | 1034,258,914.00 |                             |                             | 1034,258,914.00 | 0.0               |
| 2305      | ADDITIONAL APPROP-CG                     | 7,559.93                                 |                                   | 7,559.93        |                             |                             | 7,559.93        | 0.0               |
| 2300      | COMPTROLLER GENERAL                      | 1051,328,139.13                          |                                   | 1051,328,139.13 |                             |                             | 1051,328,139.13 | 0.0               |
| 2400      | UNCLASSIFIED EXPENDITURE                 | 34,282,143.47                            |                                   | 34,282,143.47   | 183,124.37                  | 183,124.37                  | 34,099,019.10   | .0                |
| 2400      | UNCLASSIFIED EXPENDITURE                 | 34,282,143.47                            |                                   | 34,282,143.47   | 183,124.37                  | 183,124.37                  | 34,099,019.10   | .0                |
| 2500      | HOSPITAL CARE                            | 96,204.43                                |                                   | 96,204.43       | 621,780.85                  | 621,780.85                  | 525,576.42-     | 9.9               |
| 2500      | HOSPITAL CARE                            | 96,204.43                                |                                   | 96,204.43       | 621,780.85                  | 621,780.85                  | 525,576.42-     | 9.9               |
| 2600      | PROSTHETIC APPLIANCES                    | 18,671.63                                |                                   | 18,671.63       | 29,806.33                   | 29,806.33                   | 11,134.70-      | 6.4               |
| 2600      | PROSTHETIC APPLIANCES                    | 18,671.63                                |                                   | 18,671.63       | 29,806.33                   | 29,806.33                   | 11,134.70-      | 6.4               |
| 2700      | STIPENDS                                 |  |                                   |                 | 179,629.07                  | 179,629.07                  | 179,629.07-     | 9.9               |
| 2750      | NO NAME IN TABLE                         | 1,475,889.40                             |                                   | 1,475,889.40    | 362,452.31                  | 362,452.31                  | 1,113,437.09    | 1.4               |
| 2700      | INSERVICE TRAINING                       | 1,475,889.40                             |                                   | 1,475,889.40    | 542,081.38                  | 542,081.38                  | 933,808.02      | 2.1               |
| 2800      | SCHOLARSHIPS                             | 2,332,273.00                             |                                   | 2,332,273.00    | 3,796,884.19                | 3,796,884.19                | 1,464,611.19-   | 9.9               |
| 2800      | SCHOLARSHIPS                             | 2,332,273.00                             |                                   | 2,332,273.00    | 3,796,884.19                | 3,796,884.19                | 1,464,611.19-   | 9.9               |
| 2900      | FEES FOR SERVICES                        |  |                                   |                 | 170,203.17                  | 170,203.17                  | 170,203.17-     | 9.9               |
| 2900      | FEES FOR SERVICES                        |  |                                   |                 | 170,203.17                  | 170,203.17                  | 170,203.17-     | 9.9               |
| 3000      | NON-APPROP BAL FWD SAME F                | 340,988,410.64                           |                                   | 340,988,410.64  |                             |                             | 340,988,410.64  | 0.0               |
| 3000      | NON-APPROP BAL FWD SAME                  | 340,988,410.64                           |                                   | 340,988,410.64  |                             |                             | 340,988,410.64  | 0.0               |
| 6100      | LUMP SUM                                 | 568,471.63-                              | 766,296.94                        | 197,825.31      | 952,358.73                  | 952,358.73                  | 754,533.42-     | 9.9               |
| 6100      | LUMP SUM                                 | 568,471.63-                              | 766,296.94                        | 197,825.31      | 952,358.73                  | 952,358.73                  | 754,533.42-     | 9.9               |
| 9999      | NO NAME IN TABLE                         | 5,600.00                                 |                                   | 5,600.00        | 69,118.62                   | 69,118.62                   | 63,518.62-      | 9.9               |
| 9900      | NO NAME IN TABLE                         | 5,600.00                                 |                                   | 5,600.00        | 69,118.62                   | 69,118.62                   | 63,518.62-      | 9.9               |

FISCAL YEAR 1979  
FACG160 02/23/79  
PAGE 6

|                                       |                 |               |                 |                |                |                 |      |   |
|---------------------------------------|-----------------|---------------|-----------------|----------------|----------------|-----------------|------|---|
| FOR THE PERIOD 07/01/78 THRU 09/30/78 |                 |               |                 |                |                |                 | PAGE | 6 |
| TRAK                                  | APPROPRIATED    | B AND C       |                 | EXPENDED       | EXPENDED       |                 | RATE |   |
| CODE                                  | STATE AND       | AND OTHER     |                 | THIS           | FISCAL         |                 | OF   |   |
| DESCRIPTION                           | OTHER FUNDS     | TRANSFERS     | BUDGET          | QUARTER        | Y-T-D          | BALANCE         | EXP  |   |
| 79                                    | 2553,674,892.15 | 40,300,168.69 | 2593,975,060.84 | 718,403,381.36 | 718,403,381.36 | 1875,571,679.48 | 1.4  |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 |      |   |
|                                       |                 |               |                 |                |                |                 | </   |   |

LEGISLATIVE AUDIT COUNCIL  
 LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL  
 FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979  
 FACQ160 02/23/79  
 PAGE 7

| CODE | DESCRIPTION  | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET          | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | BALANCE         | RATE<br>OF<br>EXP |
|------|--------------|--|-----------------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-------------------|
|      | STATE TOTALS | 2574,373,872.17                          | 45,563,667.35                     | 2619,937,539.52 | 718,403,381.36              | 740,076,614.51              | 1879,860,925.01 | 1.8               |

## STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78FISCAL YEAR 1978  
FACQ151B 02/23/79  
PAGE 1

| AGENCY                   | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET        | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | RATE<br>OF<br>BALANCE<br>EXP |
|--------------------------|--|-----------------------------------|---------------|-----------------------------|-----------------------------|------------------------------|
| THE CITADEL              | 12,383.00                                |                                   | 12,383.00     |                             | 29,051.32                   | 16,668.32- 0.0               |
| COLLEGE OF CHARLESTON    | 266,851.00                               |                                   | 266,851.00    |                             | 186,733.26                  | 80,117.74 0.0                |
| UNIVERSITY OF S. C.      | 14,977,848.80                            |                                   | 14,977,848.80 |                             | 8,771,620.97                | 6,206,227.83 0.0             |
| WINSTON COLLEGE          | 336,973.04                               |                                   | 336,973.04    |                             | 87,538.30                   | 249,434.74 0.0               |
| MEDICAL UNIVERSITY       | 5,104,924.18                             | 5,263,498.66                      | 10,368,422.84 |                             | 7,117,247.83                | 3,251,175.01 0.0             |
| MENTAL HEALTH DEPARTMENT |  |                                   |               |                             | 5,481,041.47                | 5,481,041.47-                |
| 78                       | 20,698,980.02                            | 5,263,498.66                      | 25,962,478.68 |                             | 21,673,233.15               | 4,289,245.53 0.0             |



LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979

FACQ1518 02/23/79

PAGE 1

| AGENCY                     | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET         | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | BALANCE        | RATE<br>OF<br>EXP |
|----------------------------|--|-----------------------------------|----------------|-----------------------------|-----------------------------|----------------|-------------------|
| JUDICIAL DEPARTMENT        | 5,860,462.74                             | 19,617.00-                        | 5,840,845.74   | 2,259,277.92                | 2,259,277.92                | 7,581,567.82   | .9                |
| GOVERNORS OFF-LEGISL       | 723,409.00                               |                                   | 723,409.00     | 134,735.45                  | 134,735.45                  | 588,673.55     | .7                |
| GOVERNORS OFF-SLED         | 7,385,558.60                             | 88,995.60                         | 7,474,954.20   | 1,492,060.73                | 1,492,060.73                | 5,982,893.47   | .8                |
| GOVERNORS OFF-D O A        | 39,764,343.03                            | 7,694,279.49-                     | 32,070,063.54  | 27,297,665.23               | 27,297,665.23               | 4,772,398.31   | 3.4               |
| GOVERNORS OFF-MAN & GRND   | 192,420.00                               |                                   | 192,420.00     | 35,562.08                   | 35,562.08                   | 156,857.92     | .7                |
| GOVERNORS OFF-PLTH SO DEV  | 881,825.45                               | 771,216.94-                       | 110,608.51     | 54,388.61                   | 54,388.61                   | 56,219.90      | 2.0               |
| GOVERNORS OFF-DEV ECON OPT | 1,837,457.06                             | 2,968.00                          | 1,840,425.06   | 829,542.88                  | 829,542.88                  | 1,010,882.18   | 1.8               |
| GOVERNORS OFF-DISASTER PRE | 289,038.83                               | 246,704.09-                       | 42,334.74      | 42,334.74                   | 42,334.74                   |                | 4.0               |
| LIEUTENANT GOVERNOR        | 102,578.00                               |                                   | 102,578.00     | 16,278.47                   | 16,278.47                   | 86,299.53      | .6                |
| SECRETARY OF STATE         | 364,350.00                               |                                   | 364,350.00     | 76,966.25                   | 76,966.25                   | 287,423.71     | .8                |
| COMPTROLLER GENERAL        | 28,426,515.26                            |                                   | 28,426,515.26  | 20,442,296.49               | 20,442,296.49               | 7,984,218.77   | 2.9               |
| STATE TREASURERS OFFICE    | 135,414,378.99                           | 49,432,589.59                     | 184,846,968.58 | 3,604,738.72                | 3,604,738.72                | 181,242,229.86 | .1                |
| ATTORNEY GENERAL           | 3,720,529.83                             | 86,382.00                         | 3,806,911.83   | 1,166,295.80                | 1,166,295.80                | 2,640,616.03   | 1.2               |
| ADJUTANT GENERAL           | 1,507,367.02                             | 197,275.58                        | 1,704,642.60   | 698,319.60                  | 698,319.60                  | 1,006,323.00   | 1.6               |
| ELECTION COMMISSION        | 1,649,503.47                             |                                   | 1,649,503.47   | 635,704.21                  | 635,704.21                  | 1,013,799.26   | 1.5               |
| REORGANIZATION COMMISSION  | 580,863.00                               |                                   | 580,863.00     | 63,272.87                   | 63,272.87                   | 517,590.13     | .4                |
| B & C-EXEC DIRECTOR        |  | 112,084.00                        | 112,084.00     | 13,927.82                   | 13,927.82                   | 98,156.18      | .5                |
| B & C-FINANCE              | 6,118,447.87                             | 1,478,157.21-                     | 4,640,290.66   | 868,896.17                  | 868,896.17                  | 3,771,394.49   | .7                |
| B & C-PLANNING DIVISION    | 836,112.75                               | 92,360.53-                        | 743,752.22     | 107,917.44                  | 107,917.44                  | 635,834.78     | .6                |
| B & C-RESEARCH/STATISTICS  | 896,845.97                               | 1,677.00                          | 898,522.97     | 246,546.03                  | 246,546.03                  | 651,976.94     | 1.1               |
| B & C-GENERAL SERVICES     | 63,313,740.57                            | 3,292,933.97                      | 66,606,674.54  | 10,513,915.36               | 10,513,915.36               | 56,092,759.18  | .6                |
| B & C-MOTOR VEHICLE MNGT   | 479,475.93                               | 145,713.73                        | 625,189.66     | 162,752.63                  | 162,752.63                  | 462,437.03     | 1.0               |
| B & C-RETIREMENT           | 78,691,746.89                            |                                   | 78,691,746.89  | 76,748,539.62               | 76,748,539.62               | 1,943,207.27   | 3.9               |
| B & C-PERSONNEL            | 17,854,474.55                            | 212,270.00                        | 18,066,744.55  | 11,923,708.51               | 11,923,708.51               | 6,143,036.04   | 2.6               |
| B & C-LOCAL GOVERNMENT     | 27,615.00                                | 2,195,397.00                      | 2,223,016.00   | 9,213.99                    | 9,213.99                    | 2,213,802.01   | .0                |
| B & C-EMPLOYEE BENEFITS    | 31,548,800.00                            | 208,396.00-                       | 31,340,404.00  | 561,871.14                  | 561,871.14                  | 30,778,532.86  | .1                |
| HIGHER EDUCATION COMM      | 1,446,041.20                             |                                   | 1,446,041.20   | 257,806.21                  | 257,806.21                  | 1,188,234.99   | .7                |
| HIGH ED TUITION GRANTS COM | 10,147,023.14                            |                                   | 10,147,023.14  | 824,579.13                  | 824,579.13                  | 9,322,444.01   | .3                |
| THE CITADEL                | 15,746,975.67                            |                                   | 15,746,975.67  | 4,582,530.57                | 4,582,530.57                | 11,164,445.10  | 1.2               |
| CLEMSON UNIVERSITY         | 63,542,160.00                            |                                   | 63,542,160.00  | 12,819,911.51               | 12,819,911.51               | 50,722,248.49  | .8                |
| COLLEGE OF CHARLESTON      | 13,849,337.85                            |                                   | 13,849,337.85  | 4,669,444.42                | 4,669,444.42                | 9,179,893.43   | 1.3               |
| FRANCIS MARION COLLEGE     |  | 7,268,726.53                      | 7,268,726.53   | 1,494,615.85                | 1,494,615.85                | 5,774,110.68   | .8                |
| LANCER COLLEGE             | 5,737,085.99                             |                                   | 5,737,085.99   | 2,179,801.26                | 2,179,801.26                | 3,557,284.73   | 1.5               |
| UNIVERSITY OF S. C.        | 105,550,422.46                           |                                   | 105,550,422.46 | 30,883,614.26               | 30,883,614.26               | 74,666,808.20  | 2.9               |
| WINTHROP COLLEGE           | 15,690,811.09                            |                                   | 15,690,811.09  | 3,211,925.13                | 3,211,925.13                | 12,478,885.96  | .8                |
| MEDICAL UNIVERSITY         | 108,458,015.80                           |                                   | 108,458,015.80 | 23,426,544.25               | 23,426,544.25               | 85,031,471.55  | 1.1               |
| ADM COUNCIL VOC & TEC ED   | 41,046.77                                | 324.00-                           | 40,722.77      | 25,058.32                   | 25,058.32                   | 15,664.45      | 2.5               |
| TECHNICAL & COMM EDUC BD   | 41,028,159.48                            | 1,890,110.22                      | 42,918,269.70  | 10,573,872.99               | 10,573,872.99               | 32,344,396.71  | 1.0               |

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78

FISCAL YEAR 1979  
FAC151B 02/23/79  
PAGE 2

| AGENCY                     | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET         | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | HALANCE        | RATE<br>OF<br>EXP |
|----------------------------|--|-----------------------------------|----------------|-----------------------------|-----------------------------|----------------|-------------------|
| EDUCATION DEPARTMENT       | 537,975,716.91                           | 25,489,199.22                     | 563,464,916.13 | 160,935,664.27              | 160,935,664.27              | 402,529,251.86 | 1.1               |
| EDUCATIONAL TELEVISION COM | 12,158,461.26                            | 839,312.00                        | 12,997,773.26  | 4,450,129.18                | 4,450,129.18                | 8,547,644.08   | 1.4               |
| WIL LCU GRAY OPPORTUN SCH  | 1,013,698.43                             | 24,357.00                         | 1,038,055.43   | 230,349.55                  | 230,349.55                  | 807,705.88     | .9                |
| DEAF & BLIND SCHOOL        | 5,745,031.85                             | 18,130.86                         | 5,763,162.71   | 818,054.68                  | 818,054.68                  | 4,945,108.03   | .6                |
| ARCHIVES & HISTORY DEPT    | 2,197,254.38                             | 1,752.64                          | 2,199,007.02   | 905,176.94                  | 905,176.94                  | 1,293,830.08   | 1.6               |
| CONFEDERATE RELIC ROOM     | 82,720.00                                |                                   | 82,720.00      | 32,437.98                   | 32,437.98                   | 50,282.02      | 1.6               |
| STATE LIBRARY              | 2,450,153.29                             | 3,215.39                          | 2,446,937.90   | 1,508,506.55                | 1,508,506.55                | 938,431.35     | 2.5               |
| ARTS COMMISSION            | 1,182,712.58                             | 103,815.00                        | 1,286,527.58   | 441,419.31                  | 441,419.31                  | 845,108.27     | 1.4               |
| MUSEUM COMMISSION          | 265,297.72                               |                                   | 265,297.72     | 36,672.50                   | 36,672.50                   | 228,625.22     | .6                |
| HEALTH & ENVIRON CENTROL   | 48,124,347.75                            | 299,329.96                        | 47,825,017.79  | 19,363,685.66               | 19,363,685.66               | 28,461,332.13  | 1.6               |
| MENTAL HEALTH DEPARTMENT   | 86,716,574.00                            |                                   | 86,716,574.00  | 18,170,886.01               | 18,170,886.01               | 68,545,687.99  | .9                |
| MENTAL REHABILITATION DEPT | 36,046,237.00                            |                                   | 36,046,237.00  | 15,366,597.41               | 15,366,597.41               | 20,679,639.59  | 1.6               |
| ALCOHOL & DRUG ABUSE COMM  | 2,783,381.89                             | 26,441.50                         | 2,756,940.19   | 1,266,123.26                | 1,266,123.26                | 1,490,816.93   | 1.8               |
| SOCIAL SERVICES DEPARTMENT | 153,281,329.54                           | 691,487.65                        | 153,972,817.19 | 74,621,738.97               | 74,621,738.97               | 79,351,078.22  | 1.9               |
| VOCATIONAL REHABILITATION  | 14,344,431.94                            | 101,012.06                        | 14,445,444.00  | 7,368,625.64                | 7,368,625.64                | 7,076,818.36   | 2.0               |
| JOHN DE LA ROSE SCHOOL     | 1,268,306.72                             | 13,859.00                         | 1,282,159.72   | 270,616.47                  | 270,616.47                  | 1,011,543.25   | .8                |
| FOSTER CARE REVIEW BLS SYS | 197,919.18                               | 9,922.02                          | 207,841.20     | 38,289.22                   | 38,289.22                   | 169,551.98     | .7                |
| CHILDRENS BUREAU           | 601,447.35                               | 10,254.00                         | 591,193.35     | 125,617.73                  | 125,617.73                  | 465,575.62     | .8                |
| BLIND COMMISSION           | 2,710,155.66                             | 289.00                            | 2,710,484.66   | 886,253.13                  | 886,253.13                  | 1,824,231.53   | 1.3               |
| AGING COMMISSION           | 2,386,211.33                             | 114,848.98                        | 2,501,060.31   | 2,261,363.88                | 2,261,363.88                | 239,696.43     | 3.6               |
| HOUSING AUTHORITY          | 853,864.39                               |                                   | 853,864.39     | 267,678.71                  | 267,678.71                  | 586,205.68     | 1.3               |
| HUMAN AFFAIRS COMM         | 567,199.65                               |                                   | 567,199.65     | 146,635.54                  | 146,635.54                  | 420,564.11     | 1.0               |
| VETERANS AFFAIRS DEPT      | 771,832.75                               |                                   | 771,832.75     | 198,242.95                  | 198,242.95                  | 573,589.80     | 1.0               |
| CORRECTIONS DEPARTMENT     | 32,431,822.71                            |                                   | 32,431,822.71  | 7,756,837.46                | 7,756,837.46                | 24,674,985.25  | 1.0               |
| PROBATION PAROLE PAROLE BO | 3,770,127.86                             | 73,652.00                         | 3,843,779.86   | 844,719.20                  | 844,719.20                  | 2,999,060.66   | .9                |
| YOUTH SERVICES DEPARTMENT  | 10,853,190.71                            | 2,220.44                          | 10,850,970.27  | 2,702,257.38                | 2,702,257.38                | 8,148,712.89   | 1.0               |
| JUV PLACEMENT & AFTERCARE  | 3,110,574.47                             | 291.25                            | 3,110,865.72   | 733,060.27                  | 733,060.27                  | 2,377,805.45   | .9                |
| LAW ENF TRAINING COUNCIL   | 1,755,576.61                             | 163,973.60                        | 1,591,603.01   | 342,911.75                  | 342,911.75                  | 1,248,691.26   | .9                |
| WATER RESOURCES COMMISSION | 917,978.08                               |                                   | 917,978.08     | 196,632.39                  | 196,632.39                  | 721,345.69     | .9                |
| LAND RESOURCES CONSRV COMM | 1,395,858.66                             | 171,609.00                        | 1,567,467.66   | 414,414.27                  | 414,414.27                  | 1,153,053.39   | 1.1               |
| FORESTRY COMMISSION        | 9,121,497.25                             | 30,696.56                         | 9,152,193.81   | 2,576,766.86                | 2,576,766.86                | 6,575,426.95   | 1.1               |
| AGRICULTURE DEPARTMENT     | 4,992,559.30                             |                                   | 4,992,559.30   | 1,621,991.73                | 1,621,991.73                | 3,370,567.57   | 1.3               |
| CLEMSON UNIVERSITY - PSA   | 31,273,163.00                            |                                   | 31,273,163.00  | 6,607,188.00                | 6,607,188.00                | 24,665,975.00  | .8                |
| WILDLIFE & MARINE RES DEPT | 12,731,504.83                            | 216,619.53                        | 12,948,524.36  | 3,879,161.58                | 3,879,161.58                | 9,069,362.78   | 1.2               |
| COASTAL COUNCIL            | 407,534.00                               | 75,000.00                         | 482,534.00     | 164,878.80                  | 164,878.80                  | 317,655.20     | 1.4               |
| PARKS RECREATION & TOURISM | 11,634,421.79                            | 296,670.19                        | 11,931,091.98  | 4,791,412.44                | 4,791,412.44                | 7,139,679.54   | 1.6               |
| DEVELOPMENT BOARD          | 2,976,382.52                             |                                   | 2,976,382.52   | 816,808.49                  | 816,808.49                  | 2,159,574.03   | 1.1               |
| PATRICK POINT DEV AUTH     | 1,955,174.96                             | 957.00                            | 1,956,131.96   | 285,225.07                  | 285,225.07                  | 1,670,906.89   | .6                |
| CLARK HILL AUTHORITY       | 104,089.00                               |                                   | 104,089.00     | 15,687.34                   | 15,687.34                   | 88,401.66      | .6                |
| OLD EXCHANGE BUILDING COMM | 24,121.00                                | 2,238.47                          | 26,359.47      | 2,575.75                    | 2,575.75                    | 23,783.72      | .4                |
| PUBLIC SERVICE COMMISSION  | 2,886,563.65                             |                                   | 2,886,563.65   | 708,641.65                  | 708,641.65                  | 2,177,922.00   | 1.0               |
| INDUSTRIAL COMMISSION      | 1,433,287.80                             |                                   | 1,433,287.80   | 301,105.82                  | 301,105.82                  | 1,132,181.98   | .8                |
| WORKMENS COMPENSATION FUND | 5,610,581.36                             | 592,867.16                        | 6,203,448.52   | 1,602,996.21                | 1,602,996.21                | 4,600,452.31   | 1.0               |
| SECOND INJURY FUND         | 1,803,233.61                             |                                   | 1,803,233.61   | 188,060.36                  | 188,060.36                  | 1,615,173.25   | .4                |
| INSURANCE DEPARTMENT       | 3,250,244.00                             |                                   | 3,250,244.00   | 626,704.53                  | 626,704.53                  | 2,623,539.47   | .8                |
| FINANCIAL INST REG-ADMIN   | 15,010.00                                |                                   | 15,010.00      | 7,140.24                    | 7,140.24                    | 7,869.76       | 1.9               |
| FINANCIAL INST REG-EXAM    | 558,493.00                               |                                   | 558,493.00     | 140,704.97                  | 140,704.97                  | 417,788.03     | 1.0               |

| AGENCY                     | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET         | EXPENDED<br>THIS<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | RATE<br>OF<br>EXP<br>BALANCE |
|----------------------------|--|-----------------------------------|----------------|-----------------------------|-----------------------------|------------------------------|
| FINANCIAL INST BD-CONS FIN | 205,060.00                               |                                   | 205,060.00     | 49,281.34                   | 49,281.34                   | 155,778.66 1.0               |
| CONSUMER AFFAIRS COMM      | 582,822.50                               |                                   | 582,822.50     | 93,750.15                   | 93,750.15                   | 489,072.35 .6                |
| DAIRY COMMISSION           | 187,464.27                               |                                   | 187,464.27     | 47,612.83                   | 47,612.83                   | 139,851.44 1.0               |
| LABOR DEPARTMENT           | 2,422,708.91                             | 121,070.61                        | 2,543,779.52   | 785,738.95                  | 785,738.95                  | 1,758,040.57 1.2             |
| TAX COMMISSION             | 74,675,615.88                            | 44,790,624.43-                    | 29,888,991.45  | 3,176,957.49                | 3,176,957.49                | 26,712,033.96 .4             |
| ALCOHOLIC BEV CONTROL COMM | 1,317,048.94                             | 2,163.00                          | 1,319,211.94   | 324,770.01                  | 324,770.01                  | 994,441.93 1.0               |
| STATE ETTICS COMMISSION    | 106,103.77                               |                                   | 106,103.77     | 21,762.42                   | 21,762.42                   | 84,341.35 .8                 |
| EMPLOYMENT SECURITY COMM   | 143,647,829.63                           | 2,075,968.87                      | 145,723,798.50 | 24,072,422.49               | 24,072,422.49               | 121,651,376.01 .7            |
| ACCOUNTANCY BOARD          | 85,857.00                                |                                   | 85,857.00      | 7,804.08                    | 7,804.08                    | 78,052.92 .4                 |
| ARCHITECTURAL EXAM BD      | 48,155.00                                |                                   | 48,155.00      | 6,644.23                    | 6,644.23                    | 41,550.77 .6                 |
| AUCTIONEERS COMMISSION     | 94,711.50                                | 15,189.00-                        | 79,522.50      | 12,837.58                   | 12,837.58                   | 66,684.92 .6                 |
| STATE BAR                  | 83,591.28                                |                                   | 83,591.28      | 40,000.00                   | 40,000.00                   | 43,591.28 1.9                |
| BARBER EXAMINERS BOARD     | 85,471.00                                |                                   | 85,471.00      | 22,398.47                   | 22,398.47                   | 63,072.53 1.0                |
| CEMETERY BOARD             | 2,551.00                                 |                                   | 2,551.00       | 620.76                      | 620.76                      | 1,930.24 1.0                 |
| CHIROPRACTIC EXAMINERS BD  | 15,555.00                                |                                   | 15,555.00      |                             |                             | 15,555.00 0.0                |
| CONTRACTORS LICENSING BD   | 136,931.00                               |                                   | 136,931.00     | 30,326.27                   | 30,326.27                   | 106,604.73 .9                |
| COSMETIC ART EXAMINERS BD  | 197,098.00                               |                                   | 197,098.00     | 30,788.19                   | 30,788.19                   | 166,309.81 .6                |
| DENTISTRY BOARD            | 67,458.00                                |                                   | 67,458.00      | 9,281.41                    | 9,281.41                    | 58,176.59 .6                 |
| ENGINEERING EXAMINERS BD   | 150,418.00                               |                                   | 150,418.00     | 19,694.97                   | 19,694.97                   | 130,723.03 .5                |
| ENVIRON SYS CPR BD OF CERT | 58,246.00                                |                                   | 58,246.00      | 8,828.49                    | 8,828.49                    | 49,417.51 .6                 |
| FORESTERS REGISTRATION BD  | 2,448.00                                 |                                   | 2,448.00       | 110.24                      | 110.24                      | 2,337.76 .2                  |
| FUNERAL SERVICE BOARD      | 40,547.00                                |                                   | 40,547.00      | 10,695.71                   | 10,695.71                   | 29,851.29 1.1                |
| MEDICAL EXAMINERS BOARD    | 245,655.00                               |                                   | 245,655.00     | 45,906.58                   | 45,906.58                   | 199,748.42 .7                |
| NURSING BOARD              | 331,564.45                               |                                   | 331,564.45     | 56,627.69                   | 56,627.69                   | 274,936.76 .7                |
| NURSING HOME ACMS EXAM BD  | 13,609.00                                |                                   | 13,609.00      | 2,206.70                    | 2,206.70                    | 11,402.30 .6                 |
| OCCUPATIONAL THERAPY BOARD | 2,300.00                                 |                                   | 2,300.00       | 868.32                      | 868.32                      | 1,431.68 1.5                 |
| OPTICMETRY & OPTICIANRY BD | 17,980.00                                | 12,766.00-                        | 5,214.00       | 771.10                      | 771.10                      | 4,442.90 .6                  |
| OPTICMETRY EXAMINING BOARD |  | 12,766.00                         | 12,766.00      |                             |                             | 12,766.00 0.0                |
| PHARMACEUTICAL EXAMINERS   | 70,612.00                                |                                   | 70,612.00      | 16,987.85                   | 16,987.85                   | 53,624.15 1.0                |
| PHYSICAL THERAPIST EXAM BD | 8,286.00                                 |                                   | 8,286.00       | 1,316.57                    | 1,316.57                    | 6,969.43 .6                  |
| PODIATRY EXAMINERS BOARD   | 1,155.00                                 |                                   | 1,155.00       | 229.71                      | 229.71                      | 925.29 .8                    |
| PSYCHOLOGY BOARD OF EXAM   | 6,360.00                                 |                                   | 6,360.00       | 1,077.41                    | 1,077.41                    | 5,282.59 .7                  |
| REAL ESTATE COMMISSION     | 420,397.00                               |                                   | 420,397.00     | 60,485.50                   | 60,485.50                   | 359,911.50 .6                |
| RESIDENTIAL HOME PLORS COM | 187,442.00                               |                                   | 187,442.00     | 31,092.79                   | 31,092.79                   | 156,349.21 .7                |
| REGISTERED SANITARIANS BD  | 3,877.00                                 |                                   | 3,877.00       | 953.89                      | 953.89                      | 2,923.11 1.0                 |
| SOCIAL WORKERS REG BD      | 3,033.00                                 |                                   | 3,033.00       | 294.34                      | 294.34                      | 2,738.66 .4                  |
| SPEECH PATH & AUDI EXAM BD | 5,335.00                                 |                                   | 5,335.00       | 742.84                      | 742.84                      | 4,592.16 .6                  |
| VETERINARY MEDICAL EXAM BD | 6,753.00                                 |                                   | 6,753.00       | 1,551.90                    | 1,551.90                    | 5,201.10 .9                  |
| PATIENTS COMP FC BD OF GOV | 2,773,235.50                             |                                   | 2,773,235.50   | 4,865.53                    | 4,865.53                    | 2,768,369.97 .0              |
| AERONAUTICS COMMISSION     | 2,257,596.62                             | 133,566.25                        | 2,391,162.87   | 308,279.16                  | 308,279.16                  | 2,082,883.71 .5              |
| PUBLIC RAILWAYS COMMISSION | 300,275.00                               |                                   | 300,275.00     | 150,000.00                  | 150,000.00                  | 150,275.00 2.0               |
| HIGHWAY & PUBLIC TRANSPORT | 271,697,860.00                           |                                   | 271,697,860.00 | 48,895,780.92               | 48,895,780.92               | 222,802,079.08 .7            |
| DEPT SERVICE               | 82,906,035.00                            | 7,510.18-                         | 82,900,524.82  | 28,511,448.27               | 28,511,448.27               | 54,389,076.55 1.4            |
| ATLANTIC STS MAR FISH COMM | 3,400.00                                 |                                   | 3,400.00       | 3,400.00                    | 3,400.00                    |                              |
| JUDICIAL COUNCIL           | 34,200.00                                |                                   | 34,200.00      |                             |                             | 34,200.00 0.0                |
| SC PLGG CO COUNCIL-ADM EXP | 115.00                                   |                                   | 115.00         |                             |                             | 115.00 0.0                   |
| TAX STUDY COMMISSION       | 27,276.00                                |                                   | 27,276.00      | 5,996.10                    | 5,996.10                    | 21,279.90 .9                 |

## STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL  
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL  
FOR THE PERIOD 07/01/78 THRU 09/30/78FISCAL YEAR 1979  
FAC01518 02/23/79  
PAGE 4

| AGENCY                     | APPROPRIATED<br>STATE AND<br>OTHER FUNDS | B AND C<br>AND OTHER<br>TRANSFERS | BUDGET          | EXPENDED<br>THRU<br>QUARTER | EXPENDED<br>FISCAL<br>Y-T-D | BALANCE         | RATE<br>LF<br>EXP |
|----------------------------|--|-----------------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-------------------|
| STATUS OF WOMEN COMMISSION | 13,540.00                                |                                   | 13,940.00       | 2,443.01                    | 2,443.01                    | 11,496.99       | .7                |
| CCMM UNIF ST LAWS-TRAVEL   | 3,000.00                                 |                                   | 3,000.00        | 2,148.40                    | 2,148.40                    | 851.60          | 2.9               |
| WORKMENS COMP LAWS ADV CON | 1,725.00                                 |                                   | 1,725.00        | 260.00                      | 260.00                      | 1,465.00        | .6                |
| RELOCATE RD 42-88 SPTC.CO. | 46,400.44                                |                                   | 46,400.44       |                             |                             | 46,400.44       | 0.0               |
| CCM STDY IUE PRI SRV-AGING | 25,000.00                                |                                   | 25,000.00       | 5,014.78                    | 5,014.78                    | 19,985.22       | .8                |
| AGRICULTURE STUDY COMM     | 15,000.00                                |                                   | 15,000.00       | 1,224.16                    | 1,224.16                    | 13,775.84       | .3                |
| AUTO LIAE INS STDY COMM    | 16,000.00                                | 3,000.00                          | 19,000.00       | 6,433.49                    | 6,433.49                    | 12,566.51       | 1.4               |
| CCM ON CONSUMER AFFAIRS    | 5,000.00                                 |                                   | 5,000.00        |                             |                             | 5,000.00        | 0.0               |
| SC CRIME STUDY COMMITTEE   | 5,175.00                                 |                                   | 5,175.00        |                             |                             | 5,175.00        | 0.0               |
| EDUCATION STUDY COMMITTEE  | 12,000.00                                |                                   | 12,000.00       | 372.60                      | 372.60                      | 11,627.40       | .1                |
| ELECTION LAWS STUDY COMM   | 13,800.00                                |                                   | 13,800.00       | 1,031.68                    | 1,031.68                    | 12,768.32       | .3                |
| ELEC TRANS FUNDS STDY COM  | 3,950.00                                 |                                   | 3,950.00        |                             |                             | 3,950.00        | 0.0               |
| FOREST STUDY COMMITTEE     | 10,000.00                                |                                   | 10,000.00       | 465.52                      | 465.52                      | 9,534.48        | .2                |
| HIGHER EDUCATION STDY COMM | 5,000.00                                 |                                   | 5,000.00        |                             |                             | 5,000.00        | 0.0               |
| INSURANCE LAW STDY COMM    | 10,350.00                                | 500.00                            | 10,850.00       | 603.34                      | 603.34                      | 10,246.66       | .2                |
| CCM STDY JUDICIAL SYS      | 7,500.00                                 |                                   | 7,500.00        |                             |                             | 7,500.00        | 0.0               |
| LOCAL GOVERNMENT STDY COMM | 2,000.00                                 |                                   | 2,000.00        | 143.10                      | 143.10                      | 1,856.90        | .3                |
| MEDICAL CARE STUDY COMM    | 5,000.00                                 |                                   | 5,000.00        | 360.00                      | 360.00                      | 4,640.00        | .3                |
| MENTAL ELITE/RETARDATION   | 38,730.00                                |                                   | 38,730.00       | 10,792.73                   | 10,792.73                   | 27,937.27       | 1.1               |
| NURSING HOME STUDY COMM    | 12,425.00                                |                                   | 12,425.00       | 123.56                      | 123.56                      | 12,301.44       | .0                |
| ST EMPLOYE EMPLOYMENT COM  | 10,000.00                                |                                   | 10,000.00       | 1,199.86                    | 1,199.86                    | 8,800.14        | .5                |
| SOC SER ADVISORY COMM      | 25,000.00                                |                                   | 25,000.00       | 2,236.18                    | 2,236.18                    | 22,763.82       | .4                |
| TEXTILE STUDY COMMITTEE    | 10,000.00                                |                                   | 10,000.00       | 1,625.10                    | 1,625.10                    | 8,374.90        | .7                |
| COMMITTEE ON TOURISM       | 13,800.00                                |                                   | 13,800.00       | 971.64                      | 971.64                      | 12,828.36       | .3                |
| PUB TRANSPORTATION STY COM | 7,500.00                                 |                                   | 7,500.00        | 385.40                      | 385.40                      | 7,114.60        | .2                |
| WATER RESOURCES STUDY COMM | 2,500.00                                 |                                   | 2,500.00        | 370.70                      | 370.70                      | 2,129.30        | .6                |
| WORKMENS COMP STUDY COMM   | 18,000.00                                |                                   | 18,000.00       | 3,007.64                    | 3,007.64                    | 14,992.36       | .7                |
| OLD EXC ELEC COM-OPER REV  | 3,108.49                                 | 2,238.47-                         | 870.02          | 940.02                      | 940.02                      | 70.00-          | 4.3               |
| CCM STDY REVENUE SUBDIV    | 149,000.00                               |                                   | 149,000.00      | 955.48                      | 955.48                      | 148,044.52      | .0                |
| CCM ALCOHOL & DRUG ABUSE   | 16,250.00                                | 4,500.00                          | 20,750.00       | 2,827.32                    | 2,827.32                    | 17,922.68       | .5                |
| CONTIN COMM RETIREMENT SYS | 12,000.00                                |                                   | 12,000.00       | 3,694.59                    | 3,694.59                    | 8,305.41        | 1.2               |
| CLF STDY PROB HAND CITIZEN | 10,000.00                                |                                   | 10,000.00       | 2,672.00                    | 2,672.00                    | 7,328.00        | 1.1               |
| FEDERAL RESEARCH DEV CRNTS | 25,000.00                                |                                   | 25,000.00       |                             |                             | 25,000.00       | 0.0               |
| CCM STDY MIN COMP BASIC S  | 5,315.00                                 |                                   | 5,315.00        | 7,169.56                    | 7,169.56                    | 1,854.56-       | 5.4               |
| CONTRIBUTIONS              | 665,736.00                               |                                   | 665,736.00      | 321,993.00                  | 321,993.00                  | 343,743.00      | 1.9               |
| AID TO SUBDIVISIONS        | 65,039,552.00                            | 1,041,750.00-                     | 67,997,802.00   | 6,573,594.91                | 6,573,594.91                | 61,424,207.09   | .4                |
| AID TO SUBDIVISIONS        | 16,132,778.00                            | 1,041,750.00                      | 17,174,528.00   | 1,041,750.00                | 1,041,750.00                | 16,132,778.00   | .2                |
| AID TO SUBDIVISIONS        | 500,000.00                               |                                   | 500,000.00      | 500,000.00                  | 500,000.00                  |                 | 4.0               |
| AMER REVOLUTION RCNTL COMM | 13,430.46                                | 36.62-                            | 13,393.84       | 4,296.49                    | 4,296.49                    | 9,097.39        | 1.3               |
| PORTS AUTHORITY            |  |                                   |                 |                             |                             |                 |                   |
| 79                         | 2553,674,852.15                          | 40,300,168.65                     | 2593,975,060.84 | 718,403,381.36              | 718,403,381.36              | 1875,571,679.48 | 1.4               |
| STATE TOTALS               | 2574,373,872.17                          | 45,563,667.35                     | 2619,937,539.52 | 718,403,381.36              | 740,076,614.51              | 1879,860,925.01 | 1.8               |

SECTION THREE

FOR THE QUARTER JULY - SEPTEMBER 1978

This is a summary report of purchases made by Central State Purchasing for State agencies and purchases made by agencies directly from commercial vendors.

It is important to note that purchases against term contracts administered by Central State Purchasing are included in the quarterly and year-to-date agency totals.

Description of purchase order activity reports: (The report and the description were submitted to the Legislative Audit Council by the Central State Purchasing Section, Division of General Services.)

- A. This report is in agency alphabetical sequence.
- B. "Quarterly by CSP" are purchases made by Central State Purchasing for each agency from July 1, 1978 through September 30, 1978.
- C. "Y-T-D" (Year-To-Date) by Central State Purchasing are purchases made by Purchasing from July 1, 1978 through September 30, 1978 for each agency.
- D. "Quarterly by Agency" are purchases made by each agency from July 1, 1978 through September 30, 1978.
- E. The last column on the right reflects a total of Central State Purchasing and agency purchases for the quarter July 1, 1978 through September 30, 1978.
- F. The last line on page 82 shows the State totals (quarterly and year-to-date) by Central State Purchasing and by agency.

The Division of General Services has cited improvements in purchasing practices which are a result of the procedures developed for compliance with Act 561. Analysis of the data collected by General Services has permitted the expansion of the codes in several commodity classes. Agencies are providing better item descriptions on purchase requisitions and the commodity code numbers are being used more widely. They also report that more agencies are using the Division's standard requisition forms instead of cutting their own forms. This achievement enhances oversight and analysis and improves efficiency.

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 1

|                               |              |           |  |           |             |           |
|-------------------------------|--------------|-----------|--|-----------|-------------|-----------|
| ACCOUNTANCY, SC BOARD OF      | QTRLY BY CSP | 2.20      | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 2.20      |
|                               | Y-T-D BY CSP | 2.20      | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 2.20      |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |           |
| ADJUTANT GENERAL              | QTRLY BY CSP | 8,981.04  | QTRLY BY AGENCY                        | 56,975.64 | QTRLY TOTAL | 65,956.68 |
|                               | Y-T-D BY CSP | 8,981.04  | Y-T-D BY AGENCY                        | 56,975.64 | Y-T-D TOTAL | 65,956.68 |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |           |
| ADMINISTRATION DIV. OF. S. C. | QTRLY BY CSP | 80,025.31 | QTRLY BY AGENCY                        | 819.00    | QTRLY TOTAL | 80,844.31 |
|                               | Y-T-D BY CSP | 80,025.31 | Y-T-D BY AGENCY                        | 819.00    | Y-T-D TOTAL | 80,844.31 |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 816.31    |             |           |
| AERONAUTICS COMMISSION        | QTRLY BY CSP | 12,288.82 | QTRLY BY AGENCY                        | 5,725.24  | QTRLY TOTAL | 18,014.06 |
|                               | Y-T-D BY CSP | 12,288.82 | Y-T-D BY AGENCY                        | 5,725.24  | Y-T-D TOTAL | 18,014.06 |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |           |
| AGING, S. C. COMMISSION ON    | QTRLY BY CSP | 562.31    | QTRLY BY AGENCY                        | 319.11    | QTRLY TOTAL | 881.42    |
|                               | Y-T-D BY CSP | 562.31    | Y-T-D BY AGENCY                        | 319.11    | Y-T-D TOTAL | 881.42    |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |           |
| AGRICULTURE DEPT. S. C.       | QTRLY BY CSP | 18,654.67 | QTRLY BY AGENCY                        | 27,902.74 | QTRLY TOTAL | 46,557.41 |
|                               | Y-T-D BY CSP | 18,654.67 | Y-T-D BY AGENCY                        | 27,902.74 | Y-T-D TOTAL | 46,557.41 |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 8,011.36  |             |           |
| ALCOHOLIC BEV. CONTROL COMM.  | QTRLY BY CSP | 56,756.80 | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 56,756.80 |
|                               | Y-T-D BY CSP | 56,756.80 | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 56,756.80 |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |           |
| ALCOHOL & DRUG ABUSE COMM.    | QTRLY BY CSP | 1,704.55  | QTRLY BY AGENCY                        | 7,168.17  | QTRLY TOTAL | 8,872.72  |
|                               | Y-T-D BY CSP | 1,704.55  | Y-T-D BY AGENCY                        | 7,168.17  | Y-T-D TOTAL | 8,872.72  |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 2,491.75  |             |           |
| ARCHITECTURAL EXAMINER'S      | QTRLY BY CSP | 313.50    | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 313.50    |
|                               | Y-T-D BY CSP | 313.50    | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 313.50    |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |           |
| ARCHIVES & HISTORY DEPT.      | QTRLY BY CSP | 27,609.66 | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 27,609.66 |
|                               | Y-T-D BY CSP | 27,609.66 | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 27,609.66 |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |           |
| ARTS COMMISSION               | QTRLY BY CSP | 3,988.94  | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 3,988.94  |
|                               | Y-T-D BY CSP | 3,988.94  | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 3,988.94  |
|                               |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |           |

**LEGISLATIVE AUDIT COUNCIL**  
**GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY**  
**FOR PERIOD 07/01/78 THROUGH 09/30/78**

**FISCAL YEAR 78-79**  
**RUN DATE 11/03/78**  
**PAGE 2**

|                                |              |           |  |            |             |            |
|--------------------------------|--------------|-----------|--|------------|-------------|------------|
| ATTORNEY GENERAL'S OFFICE S.C. | QTRLY BY CSP | 59,523.99 | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 59,523.99  |
|                                | Y-T-D BY CSP | 59,523.99 | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 59,523.99  |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| AUCTIONEERS COMM, SC           | QTRLY BY CSP | 436.38    | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 436.38     |
|                                | Y-T-D BY CSP | 436.38    | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 436.38     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| AUDITORS OFFICE, S. C.         | QTRLY BY CSP | 7,099.04  | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 7,099.04   |
|                                | Y-T-D BY CSP | 7,099.04  | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 7,099.04   |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| BARBER EXAM, SC STATE BOARD OF | QTRLY BY CSP | 253.03    | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 253.03     |
|                                | Y-T-D BY CSP | 253.03    | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 253.03     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| BLIND, S. C. COMM. FOR THE     | QTRLY BY CSP | 54,971.47 | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 54,971.47  |
|                                | Y-T-D BY CSP | 54,971.47 | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 54,971.47  |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| BUDGET & CONTROL BD., FIN. DIV | QTRLY BY CSP | 20,238.38 | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 20,238.38  |
|                                | Y-T-D BY CSP | 20,238.38 | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 20,238.38  |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| BUDGET AND CONTROL BOARD       | QTRLY BY CSP | 3.20      | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 3.20       |
|                                | Y-T-D BY CSP | 3.20      | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 3.20       |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| CHILDO SUPPORT ENFORCEMENT DIV | QTRLY BY CSP | 1,295.71  | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 1,295.71   |
|                                | Y-T-D BY CSP | 1,295.71  | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 1,295.71   |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| CHILDREN'S BUREAU OF S.C.      | QTRLY BY CSP | 607.81    | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 607.81     |
|                                | Y-T-D BY CSP | 607.81    | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 607.81     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| CHILDRENS FOSTER CARE REVIEW   | QTRLY BY CSP | 109.14    | QTRLY BY AGENCY                        | 9.04       | QTRLY TOTAL | 118.18     |
|                                | Y-T-D BY CSP | 109.14    | Y-T-D BY AGENCY                        | 9.04       | Y-T-D TOTAL | 118.18     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| CITADEL, THE                   | QTRLY BY CSP | 74,125.95 | QTRLY BY AGENCY                        | 800,601.89 | QTRLY TOTAL | 874,727.84 |
|                                | Y-T-D BY CSP | 74,125.95 | Y-T-D BY AGENCY                        | 800,601.89 | Y-T-D TOTAL | 874,727.84 |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 56,591.70  |             |            |



LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 3

|                                |              |            |  |              |             |              |
|--------------------------------|--------------|------------|--|--------------|-------------|--------------|
| CLEMSON UNIVERSITY             | QTRLY BY CSP | 106.47     | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 106.47       |
|                                | Y-T-D BY CSP | 106.47     | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 106.47       |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| CLEMSON UNIVERSITY             | QTRLY BY CSP | 12,244.59  | QTRLY BY AGENCY                        | 1,942,898.54 | QTRLY TOTAL | 1,955,143.13 |
|                                | Y-T-D BY CSP | 12,244.59  | Y-T-D BY AGENCY                        | 1,942,898.54 | Y-T-D TOTAL | 1,955,143.13 |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 604,806.59   |             |              |
| COMPTROLLER GENERAL, S. C.     | QTRLY BY CSP | 9,504.84   | QTRLY BY AGENCY                        | 3,404.19     | QTRLY TOTAL | 12,909.03    |
|                                | Y-T-D BY CSP | 9,504.84   | Y-T-D BY AGENCY                        | 3,404.19     | Y-T-D TOTAL | 12,909.03    |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| COMPUTER SYSTEMS MGT. DIV.     | QTRLY BY CSP | 791.50     | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 791.50       |
|                                | Y-T-D BY CSP | 791.50     | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 791.50       |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| CONFEDERATE RELIC RM & MUSEUM  | QTRLY BY CSP | 360.00     | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 360.00       |
|                                | Y-T-D BY CSP | 360.00     | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 360.00       |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| CONSUMER AFFAIRS DEPT.         | QTRLY BY CSP | 13,448.71  | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 13,448.71    |
|                                | Y-T-D BY CSP | 13,448.71  | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 13,448.71    |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| CORRECTIONS, S. C. DEPT. OF    | QTRLY BY CSP | 574,862.06 | QTRLY BY AGENCY                        | 879,108.08   | QTRLY TOTAL | 1,453,970.14 |
|                                | Y-T-D BY CSP | 574,862.06 | Y-T-D BY AGENCY                        | 879,108.08   | Y-T-D TOTAL | 1,453,970.14 |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 258,718.93   |             |              |
| COSMETIC ART EXAMINERS         | QTRLY BY CSP | 130.02     | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 130.02       |
|                                | Y-T-D BY CSP | 130.02     | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 130.02       |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| CRIMINAL JUSTICE ACADEMY, S.C. | QTRLY BY CSP | 47,682.68  | QTRLY BY AGENCY                        | 36,082.09    | QTRLY TOTAL | 83,764.77    |
|                                | Y-T-D BY CSP | 47,682.68  | Y-T-D BY AGENCY                        | 36,082.09    | Y-T-D TOTAL | 83,764.77    |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 6,963.58     |             |              |
| DAIRY COMMISSION OF. S. C.     | QTRLY BY CSP | 153.96     | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 153.96       |
|                                | Y-T-D BY CSP | 153.96     | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 153.96       |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| DEAF & BLIND SCHOOL OF. S. C.  | QTRLY BY CSP | 597.76     | QTRLY BY AGENCY                        | 43,317.16    | QTRLY TOTAL | 43,914.92    |
|                                | Y-T-D BY CSP | 597.76     | Y-T-D BY AGENCY                        | 43,317.16    | Y-T-D TOTAL | 43,914.92    |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 4

|                               |              |            |  |            |             |            |
|-------------------------------|--------------|------------|--|------------|-------------|------------|
| DEVELOPMENT BOARD, STATE      | QTRLY BY CSP | 11,178.92  | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 11,178.92  |
|                               | Y-T-D BY CSP | 11,178.92  | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 11,178.92  |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| ECONOMIC OPPORTUNITY OFF.     | QTRLY BY CSP | 4,958.05   | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 4,958.05   |
|                               | Y-T-D BY CSP | 4,958.05   | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 4,958.05   |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| EDUCATION DEPT.               | QTRLY BY CSP | 287.48     | QTRLY BY AGENCY                        | 919,260.22 | QTRLY TOTAL | 919,547.70 |
|                               | Y-T-D BY CSP | 287.48     | Y-T-D BY AGENCY                        | 919,260.22 | Y-T-D TOTAL | 919,547.70 |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 826,530.62 |             |            |
| EDUCATION, S. C. DEPT. OF     | QTRLY BY CSP | 72,889.97  | QTRLY BY AGENCY                        | 49,996.67  | QTRLY TOTAL | 122,886.64 |
|                               | Y-T-D BY CSP | 72,889.97  | Y-T-D BY AGENCY                        | 49,996.67  | Y-T-D TOTAL | 122,886.64 |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 11,372.45  |             |            |
| EDUCATIONAL TELEVISION, S. C. | QTRLY BY CSP | 181,818.78 | QTRLY BY AGENCY                        | 392,784.74 | QTRLY TOTAL | 574,603.52 |
|                               | Y-T-D BY CSP | 181,818.78 | Y-T-D BY AGENCY                        | 392,784.74 | Y-T-D TOTAL | 574,603.52 |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 168,468.01 |             |            |
| ELECTION COMM.                | QTRLY BY CSP | 5,899.38   | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 5,899.38   |
|                               | Y-T-D BY CSP | 5,899.38   | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 5,899.38   |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| EMPLOYMENT SECURITY COMM.     | QTRLY BY CSP | 74,003.78  | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 74,003.78  |
|                               | Y-T-D BY CSP | 74,003.78  | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 74,003.78  |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| ENGINEERING EXAMINERS BD.     | QTRLY BY CSP | 1,859.95   | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 1,859.95   |
|                               | Y-T-D BY CSP | 1,859.95   | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 1,859.95   |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| ETHICS COMMISSION, STATE      | QTRLY BY CSP | 5,273.05   | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 5,273.05   |
|                               | Y-T-D BY CSP | 5,273.05   | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 5,273.05   |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| FINANCIAL INSTITUTIONS, STATE | QTRLY BY CSP | 110.77     | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 110.77     |
|                               | Y-T-D BY CSP | 110.77     | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 110.77     |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| FORESTRY COMMISSION, S.C..    | QTRLY BY CSP | 55,721.94  | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 55,721.94  |
|                               | Y-T-D BY CSP | 55,721.94  | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 55,721.94  |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 5

|                                  |              |              |  |              |             |              |
|----------------------------------|--------------|--------------|--|--------------|-------------|--------------|
| FRANCIS MARION COLLEGE           | QTRLY BY CSP | 13,381.66    | QTRLY BY AGENCY                        | 51,756.88    | QTRLY TOTAL | 65,138.54    |
|                                  | Y-T-D BY CSP | 13,381.66    | Y-T-D BY AGENCY                        | 51,756.88    | Y-T-D TOTAL | 65,138.54    |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 7,228.45     |             |              |
| GENERAL SERVICES DIV.            | QTRLY BY CSP | 1,718,560.08 | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 1,718,560.08 |
|                                  | Y-T-D BY CSP | 1,718,560.08 | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 1,718,560.08 |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| GOVERNOR'S OFFICE                | QTRLY BY CSP | 56.00        | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 56.00        |
|                                  | Y-T-D BY CSP | 56.00        | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 56.00        |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| HEALTH/ENVIRONMENTAL CNT. DEPT   | QTRLY BY CSP | 217,216.57   | QTRLY BY AGENCY                        | 874,142.96   | QTRLY TOTAL | 1,091,359.53 |
|                                  | Y-T-D BY CSP | 217,216.57   | Y-T-D BY AGENCY                        | 874,142.96   | Y-T-D TOTAL | 1,091,359.53 |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 111,516.41   |             |              |
| HIGHER EDUCATION COMM.           | QTRLY BY CSP | 411.78       | QTRLY BY AGENCY                        | 16,587.70    | QTRLY TOTAL | 16,999.48    |
|                                  | Y-T-D BY CSP | 411.78       | Y-T-D BY AGENCY                        | 16,587.70    | Y-T-D TOTAL | 16,999.48    |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 143.00       |             |              |
| HIGHWAY & PUB TRANSP, S.C. DEPT. | QTRLY BY CSP | 2,008,285.03 | QTRLY BY AGENCY                        | 4,799,359.42 | QTRLY TOTAL | 6,807,644.45 |
|                                  | Y-T-D BY CSP | 2,008,285.03 | Y-T-D BY AGENCY                        | 4,799,359.42 | Y-T-D TOTAL | 6,807,644.45 |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 3,363,520.35 |             |              |
| HISTORICAL RESEARCH, COMM ON     | QTRLY BY CSP | 141.00       | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 141.00       |
|                                  | Y-T-D BY CSP | 141.00       | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 141.00       |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| HOUSING AUTHORITY, STATE         | QTRLY BY CSP | 5,033.21     | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 5,033.21     |
|                                  | Y-T-D BY CSP | 5,033.21     | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 5,033.21     |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| HUMAN AFFAIRS, COMMISSION ON     | QTRLY BY CSP | 3,512.24     | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 3,512.24     |
|                                  | Y-T-D BY CSP | 3,512.24     | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 3,512.24     |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| INDUSTRIAL COMM. OF. S. C.       | QTRLY BY CSP | 8,032.96     | QTRLY BY AGENCY                        | 1,948.76     | QTRLY TOTAL | 9,981.72     |
|                                  | Y-T-D BY CSP | 8,032.96     | Y-T-D BY AGENCY                        | 1,948.76     | Y-T-D TOTAL | 9,981.72     |
|                                  |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 6

|                                |              |            |  |          |             |            |
|--------------------------------|--------------|------------|--|----------|-------------|------------|
| INSURANCE DEPT. OF S. C.       | QTRLY BY CSP | .00        | QTRLY BY AGENCY                        | 3,564.78 | QTRLY TOTAL | 3,564.78   |
|                                | Y-T-D BY CSP | .00        | Y-T-D BY AGENCY                        | 3,564.78 | Y-T-D TOTAL | 3,564.78   |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00      |             |            |
| JOHN DE LA HOWE SCHOOL         | QTRLY BY CSP | 507.07     | QTRLY BY AGENCY                        | .00      | QTRLY TOTAL | 507.07     |
|                                | Y-T-D BY CSP | 507.07     | Y-T-D BY AGENCY                        | .00      | Y-T-D TOTAL | 507.07     |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00      |             |            |
| JUVENILE PLACEMENT & AFTERCARE | QTRLY BY CSP | 33,448.03  | QTRLY BY AGENCY                        | .00      | QTRLY TOTAL | 33,448.03  |
|                                | Y-T-D BY CSP | 33,448.03  | Y-T-D BY AGENCY                        | .00      | Y-T-D TOTAL | 33,448.03  |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00      |             |            |
| LABOR DEPT., S. C.             | QTRLY BY CSP | 20,556.10  | QTRLY BY AGENCY                        | .00      | QTRLY TOTAL | 20,556.10  |
|                                | Y-T-D BY CSP | 20,556.10  | Y-T-D BY AGENCY                        | .00      | Y-T-D TOTAL | 20,556.10  |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00      |             |            |
| LAND RESOURCES CONSER. COMM.   | QTRLY BY CSP | 13,579.22  | QTRLY BY AGENCY                        | .00      | QTRLY TOTAL | 13,579.22  |
|                                | Y-T-D BY CSP | 13,579.22  | Y-T-D BY AGENCY                        | .00      | Y-T-D TOTAL | 13,579.22  |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00      |             |            |
| LAW ENFORCEMENT DIV., SC       | QTRLY BY CSP | 157,348.54 | QTRLY BY AGENCY                        | .00      | QTRLY TOTAL | 157,348.54 |
|                                | Y-T-D BY CSP | 157,348.54 | Y-T-D BY AGENCY                        | .00      | Y-T-D TOTAL | 157,348.54 |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00      |             |            |
| LIBRARY, S. C. STATE           | QTRLY BY CSP | 4,828.00   | QTRLY BY AGENCY                        | 3,084.37 | QTRLY TOTAL | 7,912.37   |
|                                | Y-T-D BY CSP | 4,828.00   | Y-T-D BY AGENCY                        | 3,084.37 | Y-T-D TOTAL | 7,912.37   |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00      |             |            |
| LT. GOVERNORS OFFICE           | QTRLY BY CSP | 325.67     | QTRLY BY AGENCY                        | .00      | QTRLY TOTAL | 325.67     |
|                                | Y-T-D BY CSP | 325.67     | Y-T-D BY AGENCY                        | .00      | Y-T-D TOTAL | 325.67     |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00      |             |            |

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 7

|                                |              |            |  |              |             |              |
|--------------------------------|--------------|------------|--|--------------|-------------|--------------|
| MEDICAL EXAMINERS, STATE BOARD | QTRLY BY CSP | 4,063.30   | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 4,063.30     |
|                                | Y-T-D BY CSP | 4,063.30   | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 4,063.30     |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| MEDICAL UNIVERSITY OF S. C.    | QTRLY BY CSP | 178,692.10 | QTRLY BY AGENCY                        | 4,999,704.21 | QTRLY TOTAL | 5,178,396.31 |
|                                | Y-T-D BY CSP | 178,692.10 | Y-T-D BY AGENCY                        | 4,999,704.21 | Y-T-D TOTAL | 5,178,396.31 |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 241,670.88   |             |              |
| MENTAL HEALTH, SC DEPT. OF     | QTRLY BY CSP | 481,831.35 | QTRLY BY AGENCY                        | 1,503,378.74 | QTRLY TOTAL | 1,985,210.09 |
|                                | Y-T-D BY CSP | 481,831.35 | Y-T-D BY AGENCY                        | 1,503,378.74 | Y-T-D TOTAL | 1,985,210.09 |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| MENTAL RETARD., S. C. DEPT.    | QTRLY BY CSP | .00        | QTRLY BY AGENCY                        | 803,148.54   | QTRLY TOTAL | 803,148.54   |
|                                | Y-T-D BY CSP | .00        | Y-T-D BY AGENCY                        | 803,148.54   | Y-T-D TOTAL | 803,148.54   |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 637,838.77   |             |              |
| MENTAL RETARDATION DEPT.       | QTRLY BY CSP | 14,375.70  | QTRLY BY AGENCY                        | 99,446.81    | QTRLY TOTAL | 113,822.51   |
|                                | Y-T-D BY CSP | 14,375.70  | Y-T-D BY AGENCY                        | 99,446.81    | Y-T-D TOTAL | 113,822.51   |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 2,273.36     |             |              |
| MENTAL RETARDATION DEPT.       | QTRLY BY CSP | 305.37     | QTRLY BY AGENCY                        | 101,266.03   | QTRLY TOTAL | 101,571.40   |
|                                | Y-T-D BY CSP | 305.37     | Y-T-D BY AGENCY                        | 101,266.03   | Y-T-D TOTAL | 101,571.40   |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 5,788.26     |             |              |
| MENTAL RETARDATION DEPT.       | QTRLY BY CSP | 19,951.85  | QTRLY BY AGENCY                        | 21.17        | QTRLY TOTAL | 19,973.02    |
|                                | Y-T-D BY CSP | 19,951.85  | Y-T-D BY AGENCY                        | 21.17        | Y-T-D TOTAL | 19,973.02    |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| MENTAL RETARDATION, SC DEPT.   | QTRLY BY CSP | 66,101.82  | QTRLY BY AGENCY                        | 217,405.73   | QTRLY TOTAL | 283,507.55   |
|                                | Y-T-D BY CSP | 66,101.82  | Y-T-D BY AGENCY                        | 217,405.73   | Y-T-D TOTAL | 283,507.55   |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 129,594.60   |             |              |
| MIDLANDS CENTER                | QTRLY BY CSP | 36,018.29  | QTRLY BY AGENCY                        | 128,971.01   | QTRLY TOTAL | 164,989.30   |
|                                | Y-T-D BY CSP | 36,018.29  | Y-T-D BY AGENCY                        | 128,971.01   | Y-T-D TOTAL | 164,989.30   |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 852.32       |             |              |
| MOTOR VEHICLE MGMT., DIV OF    | QTRLY BY CSP | 103,996.29 | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 103,996.29   |
|                                | Y-T-D BY CSP | 103,996.29 | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 103,996.29   |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| MUSEUM COMM. OF S.C.           | QTRLY BY CSP | 5,082.41   | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 5,082.41     |
|                                | Y-T-D BY CSP | 5,082.41   | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 5,082.41     |
|                                |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 8

|                                |              |           |  |           |             |            |
|--------------------------------|--------------|-----------|--|-----------|-------------|------------|
| NURSING BD., S. C. STATE       | QTRLY BY CSP | 1,857.14  | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 1,857.14   |
|                                | Y-T-D BY CSP | 1,857.14  | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 1,857.14   |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| PARKS RECREATION & TOURISM     | QTRLY BY CSP | 89,773.04 | QTRLY BY AGENCY                        | 38,176.75 | QTRLY TOTAL | 127,949.79 |
|                                | Y-T-D BY CSP | 89,773.04 | Y-T-D BY AGENCY                        | 38,176.75 | Y-T-D TOTAL | 127,949.79 |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 11,887.97 |             |            |
| PARKS RECREATION & TOURISM     | QTRLY BY CSP | 66,988.76 | QTRLY BY AGENCY                        | 58,670.61 | QTRLY TOTAL | 125,659.37 |
|                                | Y-T-D BY CSP | 66,988.76 | Y-T-D BY AGENCY                        | 58,670.61 | Y-T-D TOTAL | 125,659.37 |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 18,687.26 |             |            |
| PERSONNEL DIV. OF S.C.         | QTRLY BY CSP | 15,125.29 | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 15,125.29  |
|                                | Y-T-D BY CSP | 15,125.29 | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 15,125.29  |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| PHARMACEUTICAL EXAMINERS BD OF | QTRLY BY CSP | 512.72    | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 512.72     |
|                                | Y-T-D BY CSP | 512.72    | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 512.72     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| PROBATION PAROLE & PARDON BD.  | QTRLY BY CSP | 266.95    | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 266.95     |
|                                | Y-T-D BY CSP | 266.95    | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 266.95     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| PUBLIC RAILWAYS COMM. S. C.    | QTRLY BY CSP | 11,298.19 | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 11,298.19  |
|                                | Y-T-D BY CSP | 11,298.19 | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 11,298.19  |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| PUBLIC SERVICE COMMISSION      | QTRLY BY CSP | 11,833.27 | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 11,833.27  |
|                                | Y-T-D BY CSP | 11,833.27 | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 11,833.27  |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| REAL ESTATE COMMISSION         | QTRLY BY CSP | 1,175.94  | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 1,175.94   |
|                                | Y-T-D BY CSP | 1,175.94  | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 1,175.94   |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| REORGANIZATION COMM. STATE     | QTRLY BY CSP | 267.68    | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 267.68     |
|                                | Y-T-D BY CSP | 267.68    | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 267.68     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| RESEARCH & STATISTICAL SRVS.   | QTRLY BY CSP | 273.55    | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 273.55     |
|                                | Y-T-D BY CSP | 273.55    | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 273.55     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 9

|                                |              |           |  |            |             |            |
|--------------------------------|--------------|-----------|--|------------|-------------|------------|
| RESIDENTIAL HOME BUILDERS COMM | QTRLY BY CSP | 156.16    | QTRLY BY AGENCY                        | 387.93     | QTRLY TOTAL | 544.09     |
|                                | Y-T-D BY CSP | 156.16    | Y-T-D BY AGENCY                        | 387.93     | Y-T-D TOTAL | 544.09     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 317.44     |             |            |
| RETIREMENT SYSTEM, S. C.       | QTRLY BY CSP | 8,582.97  | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 8,582.97   |
|                                | Y-T-D BY CSP | 8,582.97  | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 8,582.97   |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| SCHOOL BOARD ASSOCIATION, SC   | QTRLY BY CSP | 387.00    | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 387.00     |
|                                | Y-T-D BY CSP | 387.00    | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 387.00     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| SECRETARY OF STATE             | QTRLY BY CSP | 310.23    | QTRLY BY AGENCY                        | .00        | QTRLY TOTAL | 310.23     |
|                                | Y-T-D BY CSP | 310.23    | Y-T-D BY AGENCY                        | .00        | Y-T-D TOTAL | 310.23     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| SOCIAL SERVICES DEPT. OF S. C. | QTRLY BY CSP | 36,286.40 | QTRLY BY AGENCY                        | 210,143.22 | QTRLY TOTAL | 246,429.62 |
|                                | Y-T-D BY CSP | 36,286.40 | Y-T-D BY AGENCY                        | 210,143.22 | Y-T-D TOTAL | 246,429.62 |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 80,384.40  |             |            |
| STATE COLLEGE, S.C.            | QTRLY BY CSP | 49,238.68 | QTRLY BY AGENCY                        | 178,072.96 | QTRLY TOTAL | 227,311.64 |
|                                | Y-T-D BY CSP | 49,238.68 | Y-T-D BY AGENCY                        | 178,072.96 | Y-T-D TOTAL | 227,311.64 |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 21,630.04  |             |            |
| SUPREME COURT, SC              | QTRLY BY CSP | 28,345.38 | QTRLY BY AGENCY                        | 11,282.11  | QTRLY TOTAL | 39,627.49  |
|                                | Y-T-D BY CSP | 28,345.38 | Y-T-D BY AGENCY                        | 11,282.11  | Y-T-D TOTAL | 39,627.49  |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00        |             |            |
| TAX COMMISSION, S. C.          | QTRLY BY CSP | 26,257.75 | QTRLY BY AGENCY                        | 10,692.15  | QTRLY TOTAL | 36,949.90  |
|                                | Y-T-D BY CSP | 26,257.75 | Y-T-D BY AGENCY                        | 10,692.15  | Y-T-D TOTAL | 36,949.90  |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 7,315.37   |             |            |

LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 10

|                               |              |            |  |           |             |            |
|-------------------------------|--------------|------------|--|-----------|-------------|------------|
| TECH & COMP EDUCATION BOARD   | QTRLY BY CSP | 250.28     | QTRLY BY AGENCY                        | 22,312.32 | QTRLY TOTAL | 22,562.60  |
|                               | Y-T-D BY CSP | 250.28     | Y-T-D BY AGENCY                        | 22,312.32 | Y-T-D TOTAL | 22,562.60  |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| TECH & COMP EDUCATION BOARD   | QTRLY BY CSP | 1,239.67   | QTRLY BY AGENCY                        | 21,033.52 | QTRLY TOTAL | 22,273.19  |
|                               | Y-T-D BY CSP | 1,239.67   | Y-T-D BY AGENCY                        | 21,033.52 | Y-T-D TOTAL | 22,273.19  |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| TECH & COMP EDUCATION BOARD   | QTRLY BY CSP | 144.00     | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 144.00     |
|                               | Y-T-D BY CSP | 144.00     | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 144.00     |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| TECH & COMP. EDUCATION BOARD  | QTRLY BY CSP | .00        | QTRLY BY AGENCY                        | 29,626.89 | QTRLY TOTAL | 29,626.89  |
|                               | Y-T-D BY CSP | .00        | Y-T-D BY AGENCY                        | 29,626.89 | Y-T-D TOTAL | 29,626.89  |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| TECH & COMP. EDUCATION BD.    | QTRLY BY CSP | 41,378.20  | QTRLY BY AGENCY                        | 751.03    | QTRLY TOTAL | 42,129.23  |
|                               | Y-T-D BY CSP | 41,378.20  | Y-T-D BY AGENCY                        | 751.03    | Y-T-D TOTAL | 42,129.23  |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| TECH & COMP. EDUCATION BOARD  | QTRLY BY CSP | 3,371.05   | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 3,371.05   |
|                               | Y-T-D BY CSP | 3,371.05   | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 3,371.05   |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| TECH & COMP. EDUCATION BOARD  | QTRLY BY CSP | 402,303.91 | QTRLY BY AGENCY                        | 27,004.63 | QTRLY TOTAL | 429,308.54 |
|                               | Y-T-D BY CSP | 402,303.91 | Y-T-D BY AGENCY                        | 27,004.63 | Y-T-D TOTAL | 429,308.54 |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 1,588.37  |             |            |
| TECH. & COMP. EDUCATION BD.   | QTRLY BY CSP | 10,010.69  | QTRLY BY AGENCY                        | 23,711.45 | QTRLY TOTAL | 33,722.14  |
|                               | Y-T-D BY CSP | 10,010.69  | Y-T-D BY AGENCY                        | 23,711.45 | Y-T-D TOTAL | 33,722.14  |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| TECH. & COMP. EDUCATION BOARD | QTRLY BY CSP | 1,008.88   | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 1,008.88   |
|                               | Y-T-D BY CSP | 1,008.88   | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 1,008.88   |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| TECH. & COMP. EDUCATION BOARD | QTRLY BY CSP | .00        | QTRLY BY AGENCY                        | 29,032.28 | QTRLY TOTAL | 29,032.28  |
|                               | Y-T-D BY CSP | .00        | Y-T-D BY AGENCY                        | 29,032.28 | Y-T-D TOTAL | 29,032.28  |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |
| TECH. & COMP. EDUCATION BOARD | QTRLY BY CSP | 652.15     | QTRLY BY AGENCY                        | .00       | QTRLY TOTAL | 652.15     |
|                               | Y-T-D BY CSP | 652.15     | Y-T-D BY AGENCY                        | .00       | Y-T-D TOTAL | 652.15     |
|                               |              |            | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00       |             |            |



LEGISLATIVE AUDIT COUNCIL  
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY  
FOR PERIOD 07/01/78 THROUGH 09/30/78

FISCAL YEAR 78-79  
RUN DATE 11/03/78  
PAGE 11

|                                |              |           |  |              |             |              |
|--------------------------------|--------------|-----------|--|--------------|-------------|--------------|
| TECH. & COMP. EDUCATION BOARD  | QTRLY BY CSP | 44,515.21 | QTRLY BY AGENCY                        | 8,649.01     | QTRLY TOTAL | 53,164.22    |
|                                | Y-T-D BY CSP | 44,515.21 | Y-T-D BY AGENCY                        | 8,649.01     | Y-T-D TOTAL | 53,164.22    |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| TECH. & COMP. EDUCATION BOARD  | QTRLY BY CSP | 85.14     | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 85.14        |
|                                | Y-T-D BY CSP | 85.14     | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 85.14        |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| TECH. & COMP. EDUCATION BOARD  | QTRLY BY CSP | .00       | QTRLY BY AGENCY                        | 7,920.54     | QTRLY TOTAL | 7,920.54     |
|                                | Y-T-D BY CSP | .00       | Y-T-D BY AGENCY                        | 7,920.54     | Y-T-D TOTAL | 7,920.54     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| TECH. & COMP. EDUCATION BOARD  | QTRLY BY CSP | 76.05     | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 76.05        |
|                                | Y-T-D BY CSP | 76.05     | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 76.05        |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| TREASURER'S OFFICE, S.C. STATE | QTRLY BY CSP | 8,549.56  | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 8,549.56     |
|                                | Y-T-D BY CSP | 8,549.56  | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 8,549.56     |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| TUITION GRANTS                 | QTRLY BY CSP | 257.47    | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 257.47       |
|                                | Y-T-D BY CSP | 257.47    | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 257.47       |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| UNIVERSITY OF S. C.            | QTRLY BY CSP | 73,088.92 | QTRLY BY AGENCY                        | 4,408,581.89 | QTRLY TOTAL | 4,481,670.81 |
|                                | Y-T-D BY CSP | 73,088.92 | Y-T-D BY AGENCY                        | 4,408,581.89 | Y-T-D TOTAL | 4,481,670.81 |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 507,336.25   |             |              |
| VETERANS AFFAIRS DEPT., S. C.  | QTRLY BY CSP | 625.11    | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 625.11       |
|                                | Y-T-D BY CSP | 625.11    | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 625.11       |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| VCC. REHABILITATION DEPT.      | QTRLY BY CSP | 30,418.25 | QTRLY BY AGENCY                        | 344,844.54   | QTRLY TOTAL | 375,262.79   |
|                                | Y-T-D BY CSP | 30,418.25 | Y-T-D BY AGENCY                        | 344,844.54   | Y-T-D TOTAL | 375,262.79   |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |
| WATER RESOURCES COMM., S. C.   | QTRLY BY CSP | 7,219.12  | QTRLY BY AGENCY                        | 3,308.27     | QTRLY TOTAL | 10,527.39    |
|                                | Y-T-D BY CSP | 7,219.12  | Y-T-D BY AGENCY                        | 3,308.27     | Y-T-D TOTAL | 10,527.39    |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 719.30       |             |              |
| WIL LOU GRAY                   | QTRLY BY CSP | 12,678.29 | QTRLY BY AGENCY                        | .00          | QTRLY TOTAL | 12,678.29    |
|                                | Y-T-D BY CSP | 12,678.29 | Y-T-D BY AGENCY                        | .00          | Y-T-D TOTAL | 12,678.29    |
|                                |              |           | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00          |             |              |

**LEGISLATIVE AUDIT COUNCIL**  
**GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY**  
**FOR PERIOD 07/01/78 THROUGH 09/30/78**

**FISCAL YEAR 78-79**  
**RUN DATE 11/03/78**  
**PAGE 12**

|                                |              |              |  |               |             |               |
|--------------------------------|--------------|--------------|--|---------------|-------------|---------------|
| WILDLIFE & MARINE RES DEPT, SC | QTRLY BY CSP | 6,206.04     | QTRLY BY AGENCY                        | .00           | QTRLY TOTAL | 6,206.04      |
|                                | Y-T-D BY CSP | 6,206.04     | Y-T-D BY AGENCY                        | .00           | Y-T-D TOTAL | 6,206.04      |
|                                |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00           |             |               |
| WILDLIFE & MARINE RES. DEPT.   | QTRLY BY CSP | 191,151.80   | QTRLY BY AGENCY                        | 372,100.43    | QTRLY TOTAL | 563,252.23    |
|                                | Y-T-D BY CSP | 191,151.80   | Y-T-D BY AGENCY                        | 372,100.43    | Y-T-D TOTAL | 563,252.23    |
|                                |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 54,648.48     |             |               |
| WINTHROP COLLEGE               | QTRLY BY CSP | 22,384.66    | QTRLY BY AGENCY                        | 1,566,046.12  | QTRLY TOTAL | 1,588,430.78  |
|                                | Y-T-D BY CSP | 22,384.66    | Y-T-D BY AGENCY                        | 1,566,046.12  | Y-T-D TOTAL | 1,588,430.78  |
|                                |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 23,011.02     |             |               |
| YOUTH SERVICES DEPT. OF S. C.  | QTRLY BY CSP | 54,958.26    | QTRLY BY AGENCY                        | 67,498.21     | QTRLY TOTAL | 122,456.47    |
|                                | Y-T-D BY CSP | 54,958.26    | Y-T-D BY AGENCY                        | 67,498.21     | Y-T-D TOTAL | 122,456.47    |
|                                |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 20,902.66     |             |               |
| YOUTH SERVICES, S.C. DEPT.     | QTRLY BY CSP | 3,417.01     | QTRLY BY AGENCY                        | 4,307.48      | QTRLY TOTAL | 7,724.49      |
|                                | Y-T-D BY CSP | 3,417.01     | Y-T-D BY AGENCY                        | 4,307.48      | Y-T-D TOTAL | 7,724.49      |
|                                |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | .00           |             |               |
| STATE TOTALS                   | QTRLY BY CSP | 7,937,109.80 | QTRLY BY AGENCY                        | 26,214,313.97 | QTRLY TOTAL | 34,151,423.77 |
|                                | Y-T-D BY CSP | 7,937,109.80 | Y-T-D BY AGENCY                        | 26,214,313.97 | Y-T-D TOTAL | 34,151,423.77 |
|                                |              |              | Y-T-D BY AGENCY-<br>THRU CSP CONTRACTS | 7,193,626.26  |             |               |

SECTION FOUR

## CONCLUSION

The thrust of the Accountability Act is to provide useful information to the General Assembly. This volume has briefly described the types of data now available and has presented summaries of some of the data. Many observers have commented that the State-level fiscal information system emerging from the Fiscal Accountability Act is channeling the State's use of its information resources in ways that greatly improve the efficiency and effectiveness of governmental oversight.

Several projects are underway which will further complement and improve the usefulness of the Fiscal Accountability Act data. Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services, and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.

More detailed data is on file at the Audit Council. The project staff is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. It is anticipated that the Fiscal Accountability Act data holdings will be a useful starting point for any person or agency that may need data involving State agencies.